FY27 Schedule of Fees and Charges

	FY26 Budget July 1, 2025	FY27 Budget Year July 1, 2026	Reason for Change in FY27
WATER UTILITIES			
SEWER - SYSTEM DEVELOPMENT CHARGES			
Sewer Tap Fees (Based on Meter size)			
5/8" x 3/4" Displacement	$2,398.00	$2,498.00	
3/4" Displacement	$4,005.00	$4,170.00	
1" Displacement	$6,403.00	$6,670.00	
1 1/2" Displacement	$7,985.00	$8,320.00	Update projects and project expenses associated with the approved methodology for calculation of Sewer Connection Fee
2" Displacement	$15,995.00	$16,660.00	
2" Compound	$25,587.00	$26,655.00	
3" Compound	$51,149.00	$53,280.00	
4" Compound	$79,925.00	$83,260.00	
6" Compound	$159,875.00	$166,540.00	
8" Compound	$255,795.00	$266,460.00	
10" Compound	$367,685.00	$383,020.00	

WATER AND SEWER USE RATES	January 1, 2026	January 1, 2027	January 1, 2028	January 1, 2029	January 1, 2030
Sewer - Monthly Base Charge per Meter size (inches)					
5/8" x 3/4" meter	$18.55	$19.48	$20.45	$21.27	$22.12
3/4" meter	$21.07	$22.12	$23.23	$24.16	$25.13
1" meter	$28.23	$29.64	$31.12	$32.36	$33.65
1 1/2" meter	$47.06	$49.41	$51.88	$53.96	$56.12
2" meter	$75.31	$79.08	$83.03	$86.35	$89.80
3" meter	$94.14	$98.85	$103.79	$107.94	$112.26
4" meter	$131.79	$138.38	$145.30	$151.11	$157.15
6" meter	$188.28	$197.69	$207.57	$215.87	$224.50
8" meter	$225.93	$237.23	$249.09	$259.05	$269.41
10" meter	$282.40	$296.52	$311.35	$323.80	$336.75
Sewer Discharge Rates (regardless of source) per 1,000 gal	$7.04	$7.39	$7.76	$8.07	$8.39