

TMP-3684

AN ORDINANCE APPROVING AMENDMENT NO. 6 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AS ADOPTED BY ORDINANCES 10132, 10133, 10136, 10137, AND 10138, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 10132, 10133, 10136, 10137, and 10138, on May 20, 2025, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, the Water Utilities has experienced an increase in the cost of location services for water and sewer, and an increase in the volume of concrete repairs for water main break restorations. Water Utilities wants to transfer available funds from multiple cost centers to the Water Operations cost center to cover the additional expenses without increasing their current budget; and,

WHEREAS, the an independent audit of Municipal Courts operations was performed, improve support to the functions of the Court and increase in the FTE account raise a position from part-time to full-time, a 0.5 FTE increase; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2025-2026 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 1. The Fiscal Year 2025-2026 FTEs for Municipal Court are hereby amended as set forth in Exhibit B as attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinances 10132, 10133, 10136, 10137, and 10138 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 10209), Amendment No. 2 (Ordinance No. 10247), Amendment No. 3 (Ordinance No. 10339), Amendment No. 4. (Ordinance No. 10362) and Amendment No. 5 (Ordinance No. 10381).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

TMP-3684

PASSED by the City Council of the City of Lee's Summit, Missouri, this ____ day of _____, 2026.

ATTEST:

Mayor *Beto Lopez*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2026.

ATTEST:

Mayor *Beto Lopez*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*