

| | | | | YEARLY Difference | 3-YEAR AVERAGES |
|---|----------------|----------------|----------------|--------------------------|------------------------|
| MONTHS | FY-2023 | FY-2022 | FY-2021 | FY 23-22 | FY's 23,22,21 |
| July | 22,996 | 27,468 | 13,935 | -4,472 | 21,466 |
| August | 22,686 | 24,893 | 21,047 | -2,207 | 22,875 |
| September | 26,457 | 23,914 | 16,346 | 2,543 | 22,239 |
| October | 26,447 | 25,836 | 16,211 | 611 | 22,831 |
| November | 16,743 | 28,757 | 12,517 | -12,014 | 19,339 |
| December | 20,045 | 28,747 | 14,152 | -8,702 | 20,981 |
| January | 29,697 | 21,323 | 10,941 | 8,374 | 20,654 |
| February | 24,035 | 16,721 | 14,401 | 7,314 | 18,386 |
| March | 23,891 | 18,577 | 22,571 | 5,314 | 21,680 |
| April | 20,185 | 22,298 | 26,897 | -2,113 | 23,127 |
| As of May 30th | 20,181 | 19,067 | 22,424 | 1,114 | 20,557 |
| June | | 19,998 | 20,972 | | |
| FISCAL YEAR END TOTALS | 253,363 | 277,599 | 212,414 | -4,238 | 234,135 |
| Comparision to Date | | | | | |
| 1st Qt | 72,139 | 76,275 | 51,328 | | |
| 2nd Qt. | 63,235 | 83,340 | 42,880 | | |
| 3rd Qt. | 77,623 | 56,621 | 47,913 | | |
| 4th Qt. | 40,366 | 61,363 | 70,293 | | |
| Total | | 277,599 | 212,414 | | |
| Average Gallons Per Month | 23,033 | 23,133 | 17,701 | | |
| Current Pace for the Year | 276,396 | 277,599 | 212,414 | | |
| FY23 Budget | 330,000 | | | | |
| FY23 Mid-Year Budget Projections | 275,000 | | | | |