

Fire/ EMS Services General Fund					
Full Time Equivalents (FTE)					
Job Titles	PCP	FY25 Budget	FY26 Budget	BA#1 Request	FY26 Amended
Administrative Assistant	LSNE4	1.00	1.00	0.00	1.00
Administration Manager	LSE5	1.00	1.00	0.00	1.00
Assistant Fire Chief	LSE17	8.25	8.00	0.00	8.00
Battalion Chief	LSE16	4.00	4.00	0.00	4.00
Communications Specialist-Fire	CS	12.00	12.00	0.00	12.00
Communications Supervisor	PS5	1.00	1.00	0.00	1.00
Deputy Fire Chief	LSE18	2.00	2.00	0.00	2.00
Fire Captain/Paramedic	FC/CP	27.00	27.00	0.00	27.00
Fire Chief	LSE19	1.00	1.00	0.00	1.00
Fire Engineer/Paramedic	FE/FEP	65.66	65.66	0.00	65.66
Firefighter/Paramedic	FF/FFP	40.34	40.34	0.00	40.34
Lead Comm Specialist-Fire	LCS	4.00	4.00	0.00	4.00
Office Coordinator	LSNE6	1.00	1.00	0.00	1.00
Totals		168.25	168.00	0.00	168.00

Fire/ EMS Services PSST					
Full Time Equivalents (FTE)					
Job Titles	PCP	FY25 Budget	FY26 Budget	BA#1 Request	FY26 Amended
Applications Administrator Public Safety	LSE5	0.50	0.50	0.00	0.50
Applications Analyst*	LSE4	0.00	0.00	1.00	1.00
Communications Specialist-Fire	CS	2.00	4.00	0.00	4.00
Data Analyst*	LSE1	1.00	1.00	-1.00	0.00
Firefighter/Paramedic	FF/FFP	25.00	25.00	0.00	25.00
Training/Quality Assurance Specialist	PS4	1.00	1.00	0.00	1.00
Totals		29.50	31.50	0.00	31.50

*Budget Amendment No. 1 - Reclassify Data Analyst to Applications Analyst