

## **TMP-3698**

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AN ORDINANCE APPROVING AMENDMENT NO. 7 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AS ADOPTED BY ORDINANCES 10132, 10133, 10136, 10137, AND 10138, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 10132, 10133, 10136, 10137, and 10138, on May 20, 2025, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, the Parks and Recreation fund needs additional spending authority for referees for spring games; and,

WHEREAS, during the transition to Workday portions of the Public Works Operations budget were placed in Public Works Administration, the amendment will transfer the money from Administration to Operations to support activity for the remainder of the fiscal year; and,

WHEREAS, a review of the City's use of and placement of GIS Technicians was performed, as a result two GIS Technician positions are being moved from IT Services, one to Public Works and one to Development Services. With the change in staffing in IT Services, one additional position is being moved to support Water Utilities, the updated FTE sheets are in Exhibit B attached to the ordinance; and,

WHEREAS, the Mayor and City Council approved the collective bargaining agreement between the City and the International Association of Fire Fighters Local #2195 on April 14, 2026, the Pay and Classification Plan has been updated with the new pay tables for the covered positions and is attached as Exhibit C to the ordinance; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2025-2026 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. The Fiscal Year 2025-2026 FTEs for IT Services, Public Works, Development Services, and Water Utilities are hereby amended as set forth in Exhibit B as attached and incorporated herein by reference.

SECTION 3. The Fiscal Year 2025-2026 Pay and Classification Plan is hereby amended as set forth in Exhibit C as attached and incorporated herein by reference.

SECTION 4. All other provisions of Ordinances 10132, 10133, 10136, 10137, and 10138 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 10209), Amendment No. 2 (Ordinance No. 10247), Amendment No. 3 (Ordinance No. 10339), Amendment No. 4. (Ordinance No. 10362), Amendment No. 5 (Ordinance No. 10381), and Amendment No. 6 (Ordinance No. 10390).

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SECTION 5. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 6. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_ day of \_\_\_\_\_, 2026.

ATTEST:

\_\_\_\_\_  
Mayor J. *Beto Lopez*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2026.

ATTEST:

\_\_\_\_\_  
Mayor J. *Beto Lopez*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

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City Attorney *Brian W. Head*