

## **BILL NO. 22-43**

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AN ORDINANCE APPROVING AMENDMENT NO. 6 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022, AS ADOPTED BY ORDINANCE NO. 9184 AND ORDINANCE NO.9187, BY AMENDING THE AUTHORIZED EXPENDITURES TO PROJECTED YEAR END AMOUNTS FOR THE CITY OF LEE'S SUMMIT, MISSOURI.

WHEREAS, Ordinance No. 9184 and Ordinance No. 9187, passed by the City Council on June 16, 2020, adopted the authorized expenditures for the City of Lee's Summit; and,

WHEREAS, the annual budget planning process includes a period for reviewing and revising anticipated expenditures for the current fiscal year; and,

WHEREAS, it is necessary to increase funding to certain projected expenditure levels to deliver municipal services.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year ending June 30, 2022, of the City of Lee's Summit, Missouri, are amended in the following manner:

<b>Amended Fund</b>	<b>Amended Department</b>	<b>Added/ (Reduced)</b>	<b>New Amended budget</b>
F100 – General Fund	Fire & Emergency Services	\$360,641	\$22,339,318
F100 – General Fund	Finance	\$24,781	\$11,556,671
F100 – General Fund	Municipal Court	\$10,973	\$1,033,589
F100 – General Fund	Development Services	\$3,516	\$4,497,319
F200 – Parks & Recreation Fund	Parks & Recreation	\$6,947	\$3,747,200
F201 – Gamber Center Fund	Parks & Recreation	\$30,199	\$380,394
F203 – Swimming Pool Fund	Parks & Recreation	\$65,792	\$910,425
F205 – Longview Recreation Center Fund	Parks & Recreation	\$16,952	\$1,043,446
F275 – PSERP Fund	Administration	\$17,876	\$152,192

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F359 – Green Street Improvements	Administration	\$948,277	\$948,277
F510 – Airport Fund	Airport	\$703,128	\$4,041,499
F530 – Recreation Center Fund	Parks & Recreation	\$28,739	\$1,458,601

SECTION 2. All other provisions of Ordinances No. 9184 and No. 9187 shall remain in full force and effect. subject to Amendment No. 1 (Ordinance No. 9222), Amendment No. 2 (Ordinance No. 9228), Amendment No. 3 (Ordinance No. 9258), Amendment No. 4 (Ordinance No. 9286), and Amendment No. 5 (Ordinance No. 9331).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

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Brian W. Head, City Attorney