

**FY25 Budget Amendment No. 4**

Exhibit A

**Expenses**

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY25 Amended General Fund Budget	Estimated FY26 Budget Impact
Fund 265 Grants & Settlements	Police - Opioid Settlement	-	40,000	40,000	-	-	
F275 PSERP	Public Safety Equipment Replacement Program	451,567	21,492	473,059	-	-	-
F100 General Fund	Creative Services	779,036	100,000	879,036	-	100,000	-
F100 General Fund	Finance	15,544,258	1,500,000	17,044,258	(1,500,000)	1,500,000	-
F275 PSERP	Public Safety Equipment Replacement Program	473,059	1,500,000	1,973,059	1,500,000		-