

BILL NO. 25-111

AN ORDINANCE APPROVING AMENDMENT NO. 9 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025, AS ADOPTED BY ORDINANCES 9936, 9937, 9938, 9939, AND 9940, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9936, 9937, 9938, 9939, and 9940, on June 18, 2024, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, during the FY26 budget process certain one-time expenses were identified to bring forward into FY25 and proceed with purchases using the current spending authorizations and reallocating certain vacancy savings. The spending authority of some departments needs to be changed to aggregate the money for some expenses; and,

WHEREAS, the transfer of money to reimburse the General fund from the Violence Against Women Act fund for grant related expenses; a transfer for Police department to the General Capital fund for monies to complete the Service Dog Monument at the new South Substation, and transfer of money from Administration to Central Building Services for restructuring of space in Administration to accommodate the Facilities and Events Manager and replacement of the education garden at the Amtrak station; and,

WHEREAS, per Ordinance 8026, when the Longview Farm TIF (2003) obligation has been satisfied the current balance and revenues will go to the new Longview Farm TIF (2016). Finance is requesting approval to transfer the remaining balance of the 2003 Longview Farm TIF fund to the 2016 Longview Farm TIF fund, an amount estimated to be less than \$350,000.00; and

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2024-2025 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinances 9936, 9937, 9938, 9939, and 9940 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9964), Amendment No. 2 (Ordinance No. 9986), Amendment No. 3 (Ordinance No. 10038), Amendment No. 4 (Ordinance No. 10059), Amendment No. 5 (Ordinance No. 10082), Amendment No. 6 (Ordinance No. 10070), Amendment No. 7 (Ordinance No. 10086), and Amendment No. 8 (Ordinance No. 10110).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

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PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this _____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*