



The City of Lee's Summit

Final Agenda

Finance and Budget Committee

Monday, June 3, 2024

4:00 PM

City Council Chambers
and Via Video Conference

220 SE Green Street
Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, June 3, 2024 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. (noon) on Monday, June 3, 2024, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting may be viewed on the City's website at WatchLS.net, and on various cable providers (Spectrum Channel 2, AT&T U-Verse Channel 99 and Comcast Channel 7).

1. Call to Order

2. Roll Call

3. Approval of Agenda

4. Public Comments

5. Business

- A. [2024-6297](#) Approval of the May 6, 2024 Finance and Budget Committee Action Letter.

- B. [2024-6245](#) Presentation: Business and Industry Fund FY25 projected revenues and fund balance.

Presenter: Mark Dunning, City Manager

- C. [2024-6246](#) Discussion: Funding Request related to upcoming renewal of a Public Services Agreement (PSA) between the City of Lee's Summit and Downtown Lee's Summit Main Street

Presenter: Mark Dunning, City Manager
Donnie Rodgers, Downtown Lee's Summit Main Street

- D. [2024-6239](#) Presentation: All Department and Fund Budgets and follow up discussion on General Fund and Public Safety Sales Tax FY25 Budget and Expansions.
- Presenter:* Mark Dunning, City Manager
Eric Stoyanov, Budget Manager
Rick Gentry, Budget Manager
- E. [TMP-3004](#) An Ordinance approving Amendment No. 13 to the budget for the Fiscal Year ending June 30, 2024, as adopted by Ordinances 9704, 9705, 9706, 9707, and 9708, by amending the authorized expenditures for the City.
- Presenter:* Rick Gentry, Budget Manager
- F. [TMP-3006](#) An Ordinance approving Amendment No. 14 to the budget for the Fiscal Year ending June 30, 2024, as adopted by Ordinances 9704, 9705, 9706, 9707, and 9708, by amending the authorized expenditures for the City.
- Presenter:* Rick Gentry, Budget Manager

6. Roundtable

7. Adjournment

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Legislative Information Center website at "lsmo.legistar.com"