

FY20 Budget Calendar Overview

September 2018

September 18, 2018 MT meeting: Prep for FY20 Budget Process; Review Calendar; Set Action Items

October 2018

October 1, 2018
5:00 PM **Regular Finance & Budget Committee Meeting**
Agenda: Review Budget Calendar

October 11, 2018
6:00 PM **City Council Worksession**
Agenda: Continued Discussion of Priority Based Budgeting

October 18, 2018 Budget Kickoff Meeting

October 18, 2018 Departments begin preparing mid year projections

November 2018

November 5, 2018
5:00 PM **Regular Finance & Budget Committee Meeting**
Agenda: Dashboards, FY18 CleanUp Amendment

November 2018 Pre-budget meeting with Internal Service Departments

December 2018

December 3, 2018
5:00 PM **Regular Finance & Budget Committee Meeting**
Agenda: Dashboards

December 5, 2018
6:00 PM **City Council Regular Session**
Agenda: Review of Core General Wage Improvement Amendment

December 4, 2018 LBP Training: Navigation and Entry

December 5, 2018 LBP Training: Navigation and Entry

December 10, 2018 LBP Training: Workforce and Reporting

December 13, 2018 LBP Training: Workforce and Reporting

January 2019

January 7, 2019
5:00 PM **Regular Finance & Budget Committee Meeting**
Agenda: Dashboards

January 2019 Departments prepare FY20 budget requests

January 21, 2019 All FY19 year end projections due

January 22, 2019 | Deadline to Call for Use Tax

January 25, 2019 City Manager Review of FY19 YE Projections

January 28, 2019 Core Expenditure Numbers due

February 2019

February 4, 2019
5:30 PM **Regular Finance & Budget Committee Meeting**
Agenda: Review of FY19 Year End Projections, Dashboards

February 4, 2019 All expansion requests due for City Manager Review (Personnel, Fleet, Capital, ITS)

February 4, 2019 Changes to the Schedule of Fees Due

February 15, 2019 Department budget meetings with City Manager begin

February 2019 Parks and Recreation budget to Park Board

March 2019

March 4, 2019
5:00 PM **Regular Finance & Budget Committee Meeting**
Agenda: FY20 revenue projections, Changes to Schedule of Fees,

April 2019

April 1, 2019
5:00 PM **Regular Finance & Budget Committee Meeting**
Agenda: Dashboards

April 2, 2019 | Election Day | Use Tax Vote

New Committee Appointments

April 2019 Annual Report to City Council (TBD)

April 2019 Department budget meetings with City Manager conclude

April 22, 2019
5:00 PM **Special Finance & Budget Committee Meeting:**
Agenda: Presentation of City Manager's proposed FY20 Budget

April 23, 2019
5:00 PM **Special Finance & Budget Committee Meeting:**
Agenda: Presentation of City Manager's proposed FY20 Budget

May 2019

May 6, 2019
5:00 PM **Tentative : Regular Finance & Budget Committee Meeting**
Agenda: Committee Review of FY20 Budget

May 9, 2019 Notice of public hearing due by noon

May 13, 2019
5:00 PM **Special Finance & Budget Committee Meeting: (If needed)**
Agenda: Continued review of City Manager's proposed budget

May 20, 2019
5:00 PM **Special Finance & Budget Committee Meeting: (If needed)**
Agenda: Continued review of City Manager's proposed budget

May 28, 2019 | Deadline to Call for Sales Tax Vote

June 2019

June 6, 2019
6:00 PM **City Council Meeting:**
PUBLIC HEARING, First Reading of FY20 Budget Ordinance

June 20, 2019
6:00 PM **City Council Meeting:**
Second Reading of FY20 Budget Ordinance