CDBG Funding Requests with Staff Recommendations

		2026-27 CDBG Funding Allocation	$385,005.00		$385,005.00
Type/Dept	**Applicant**	**Project Description**	**Request**	**Minimum Request**	**Staff Recommendation**
		Planning & Administration (20% Cap)	$77,001.00	$0.00	$77,001.00
P&A1	City of Lee's Summit	CDBG Administrative	$77,001.00	$0.00	$77,001.00
Subtotal			$77,001.00	$0.00	$77,001.00
		Public Services (15% Cap)	$57,750.75	$57,750.75	$57,750.75
PS1	Coldwater of Lee's Summit	Weekend Food Packs	$15,000.00	$9,625.00	$8,937.53
PS2	Hope House, Inc	Court Advocacy Program	$20,000.00	$15,000.00	$13,281.45
PS3	Lee's Summit Social Services	Operating Expenses	$25,000.00	$25,000.00	$22,250.32
PS4	Hillcrest Transitional Housing	Case Manager Salary	$25,000.00	$15,000.00	$13,281.45
PS5	Essential Families	Economic Mobility Program	$75,000.00	$36,000.00	$0.00
PS6	Lee's Summit CARES	Prevention Through Possibilities Program (Ineligible)	$70,000.00	$70,000.00	$0.00
Subtotal			$230,000.00	$170,625.00	$57,750.75
		Difference between PS capped amount and request	($172,249.25)	($112,874.25)	$0.00
		Construction/Other (No Cap)	$250,253.25	$250,253.25	$250,253.25
OTH1	Truman Heritage Habitat	Home Preservation Program	$200,000.00	$180,000.00	$250,253.25
Subtotal			$200,000.00	$180,000.00	$250,253.25
		Difference between OTH amount and request	$50,253.25	$70,253.25	$0.00
		Requested/Recommended Grand Totals	**$507,001.00**		**$385,005.00**

This is the capped amount for Planning & Admin. ($385,005 x 0.2).

This is the capped amount for Public Services ($385,005 x 0.15).

No cap for Construction/Other category.

Next Steps

- Applicants will present their programs/projects and funding requests
- Staff will present funding recommendations
- Public Comment
- CEDC Recommendation
- 30-Day Public Comment Period
- City Council Adoption