

100LL					
				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2025	FY-2024	FY-2023	FY 25-24	FY's 25,24,23
July	13,585	10,046	7,209	3,539	10,280
August	11,113	10,424	9,171	689	10,236
September		11,142	9,402		10,272
October		10,876	9,163		10,020
November		12,476	6,842		9,659
December		9,411	5,169		7,290
Janaury		4,607	6,148		5,378
February		11,380	7,862		9,621
March		11,966	6,267		9,117
April		8,582	7,345		7,964
May		10,278	9,014		9,646
June		12,881	11,347		12,114
FISCAL YEAR END TOTALS	24,698	124,069	94,939	4,228	111,595
Comparsion to Date					
1st Qt	24,698	31,612	25,782		
2nd Qt.	0	32,763	21,174		
3rd Qt.	0	27,953	20,277		
4th Qt.	0	31741	27,706		
Total:	24,698	124,069	94,939		
Average Gallons Per Month	12,349	10,339	7,912		
Current Pace for the Year	148,188	124,069	94,939		
FY 2025 Budget Projections					
		92,368			