City of Lee's Summit, MO Expiring Premium and Exposures vs. Renewal Premium and Exposures EXHIBIT A

July 1, 2024 to July 1, 2025

Omissions Aggregate Limit \$2,000,000 \$2,000,000 Operating Budget \$264,167,995 \$361,783,591 Retention Information \$100,000 \$100,000				2023-20							
Coverage Carrier Type Renoval Exposure & Exposure & Expining Rotes Expining Rot		Carrier	Туре								Rate
Property Crubo Property Crubo Property Crubo Property Propert	Coverage							2024-2025 Renewal			
Property Chulb Property Chulb Property Chulb Property Chulb Property Chulb Property Chulb Property Susiness frome Supplies Suppl				Renewal				Renewal	Renewal		
Property					Premium					Premium	Decrease
Business income Figure F					÷20.4.000			·			200/
Equipment Value Foundament	Property	Chubb	<u> </u>		\$394,989 -	0.1303	\$436,962		0.1564	\$524,556	20%
TIV \$303,164/473 Retention Information \$50,000 \$49,463 \$2,000,000 \$49,463 \$2,000,000 \$40,405 \$2,000,000 \$40,405 \$2,000,000 \$40,405 \$2,000,000 \$40,405 \$40,											
Recention Information SS0,000 S49,463 S40,000 S49,463 S20,000 S49,463 S20,000 S49,463 S20,000 S49,463 S20,000 S40,463 S40,000 S40,463 S40,463 S40,000 S40,463			Equipment Value								
Ceneral Liability			TIV	\$303,164,473				\$335,379,525			
Comparing Budget \$2,000,000 \$2,000,000 \$3,000,000			Retention Information	\$50,000				\$50,000			
Coparating Budget \$264,167,995 Ratention Information \$150,000 \$99,342 \$324 \$109,050 \$20,0000 \$337 \$3126,372 \$16% \$317 \$327 \$320,0000 \$388,740 \$16% \$317 \$320,0000 \$388,740 \$16% \$317 \$320,0000 \$388,740 \$16% \$317 \$320,0000 \$388,740 \$320,0000 \$	General Liability	Travelers	Each Occurrence	\$2,000,000	\$49,463	0.19	\$67,741	\$2,000,000	0.16	\$56,542	-17%
Automobile / Auto PD Automobile / Automobi			General Aggregate	\$2,000,000				\$2,000,000			
Automobile Auto PD Parelers Liability - \$2,000,000			Operating Budget	\$264,167,995				\$361,783,591			
Total Auto Exposure 307 Retention Information \$5,000 Comp/Collision			Retention Information	\$150,000				\$200,000			
Retention Information \$5,000 Comp/Collision	Automobile / Auto PD	Travelers	Liability — \$2,000,000		\$99,342	324	\$109,050		\$375	\$126,372	16%
Umbrella Travelers Limit of Liability \$10,000,000 \$76,503 \$76,503 \$10,000,000 \$88,740 \$16\times \$2,000,000 \$18,646 \$1,000,000 \$18,646 \$1,000,000 \$18,646 \$1,000,000 \$1,			Total Auto Exposure	307				337			
Employment Practices Liability			Retention Information	\$5,000 Comp/Collision				\$5,000 Comp/Collision			
Employment Practices Liability Fach Claim S2,000,000 \$18,646 S2,000,000 S18,646 S2,000,000 S361,783,591 S100,000 S2,000,000 S2,000,000 S2,000,000 S361,783,591 S100,000 S2,000,000 S2,000,00	Umbrella	Travelers	Limit of Liability	\$10,000,000	\$76,503		\$76,503	\$10,000,000		\$88,740	16%
Liability	Employment Practices	Travelers	Each Claim	\$2,000,000	\$18,646	0.19	\$22,143	\$2,000,000	0.17	\$20,250	-9%
# of Employees 997 Retention Information \$100,000 \$17,158 Public Officials Errors and Omissions Officials Errors and Omissi	Liability		Aggregate Limit								
Retention Information \$100,000 \$17,158 \$0.06 \$23,498 \$2,000,000 \$2,00				997				1184			
Public Officials Errors and Omissions Public Officials Errors and Omissions			· · ·	\$100,000				\$100,000			
Aggregate Limit \$2,000,000 \$361,783,591 \$100,000	Public Officials Errors and	Travbelers	Each Claim		\$17,158	0.06	\$23,498		0.05	\$19,750	-16%
Cyber Chub Limit of Liability \$1,000,000 \$42,804 \$42,804 \$42,804 \$100,000 \$42,804 \$42,	Omissions		Aggregate Limit								
Law Enforcement Legal Aggregate Limit \$2,000,000 \$42,804 \$42,804 \$2,000,000 \$2,000					-						
Aggregate Limit \$2,000,000			Retention Information	\$100,000				\$100,000			
# of Employees 173 Retention Information \$100,000 Crime Travelers Limit \$1,000,000 \$13,723 Cyber Chubb Limit of Liability \$1,000,000 \$56,980 Risk Management Fee	Law Enforcement Legal	Travelers	Each Claim	\$2,000,000	\$42,804		\$42,804	\$2,000,000		\$46,950	10%
Retention Information \$100,000 \$13,723 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000 \$13,723 \$1,000,000			Aggregate Limit	\$2,000,000]			\$2,000,000			
Crime Travelers Limit \$1,000,000 \$13,723 \$13,723 \$1,000,000 \$13,723 0% Cyber Chubb Limit of Liability \$1,000,000 \$56,980 \$1,000,000 \$53,134 -7% Risk Management Fee \$49,500 \$49,500 \$1,000,000 \$49,500			# of Employees	173]			186			
Cyber Chubb Limit of Liability \$1,000,000 \$56,980 \$56,980 \$1,000,000 \$53,134 -7% Risk Management Fee \$49,500 \$49,500 \$1,000,000 \$49,500			Retention Information	\$100,000]			\$100,000			
Risk Management Fee \$49,500 \$1,000,000 \$49,500	Crime	Travelers	Limit	\$1,000,000	\$13,723		\$13,723	\$1,000,000		\$13,723	0%
Risk Management Fee \$49,500 \$1,000,000 \$49,500	Cyber	Chubb	Limit of Liability	\$1,000,000	\$56,980		\$56,980	\$1,000,000		\$53,134	-7%
			,								
	TOTALS				\$819,108		\$898,903			\$999,517	11%

*TRIA not included in premium