

<b>MOGAS</b>					
<b>MONTHS</b>	<b>FY-2024</b>	<b>FY-2023</b>	<b>FY-2022</b>	<b>YEARLY Difference FY 24-23</b>	<b>3-YEAR AVERAGES FY's 24-23-22</b>
July	1,030	1,131	1,258	-101	1,140
August	781	1,189	1,039	-408	1,003
September	1,118	1,054	1,211	64	1,128
October	1,159	1,257	902	-98	1,106
November	1,424	1,293	944	131	1,220
December	564	939	348	-375	617
January	388	1,114	577	-726	693
February	1,024	727	375	297	709
March	916	927	640	-11	828
April	1,125	383	882	742	797
May		702	526		614
June		1,054	966		1,010
<b>FISCAL YEAR END TOTALS</b>	<b>9,529</b>	<b>11,770</b>	<b>9,668</b>	<b>-485</b>	<b>10,864</b>
<b>Comparsion to Date</b>					
1st Qt	2,929	3,374	3,508		
2nd Qt.	3,147	3,489	2,194		
3rd Qt.	2,328	2,768	1,592		
4th Qt.	1125	2,139	2,374		
<b>Total</b>	<b>9,529</b>	<b>11,770</b>	<b>9,668</b>		
<b>Average Gallons Per Month</b>	<b>953</b>	<b>981</b>	<b>806</b>		
<b>Current Pace for the Year</b>	<b>11,435</b>	<b>11,770</b>	<b>9,668</b>		
<b>FY 2024 Budget Projections</b>			<b>10,542</b>		



