

# 100LL

MONTHS	FY-2026	FY-2025	FY-2024	YEARLY Difference	3-YEAR AVERAGES
				FY 26 - 25	FY's 26, 25, 24
July	11605	13,585	10,046	-1,980	11,745
August	13610	11,113	10,424	2,497	11,716
September	12567	12,542	11,142	25	12,084
October	11548	13,071	10,876	-1,523	11,832
November	9226	8,410	12,476	816	10,037
December	9092	7,320	9,411	1,772	8,608
Janaury	9415	7,245	4,607	2,170	7,089
February	11849	6,083	11,380	5,766	9,771
March 23rd	7919	9,659	11,966	-1,740	9,848
April		8,751	8,582		8,667
May		12,046	10,278		11,162
June		11,531	12,881		12,206
<b>FISCAL YEAR END TOTALS</b>	<b>96,831</b>	<b>121,356</b>	<b>124,069</b>	<b>7,803</b>	<b>124,764</b>

### Comparsion to Date

1st Qt	37,782	37,240	31,612
2nd Qt.	29,866	28,801	32,763
3rd Qt.	29,183	22,987	27,953
4th Qt.	0	32,328	31741
<b>Total:</b>	<b>96,831</b>	<b>121,356</b>	<b>124,069</b>

<b>Average Gallons Per Month</b>	<b>11,130</b>	<b>10,113</b>	<b>10,339</b>
<b>Current Pace for the Year</b>	<b>133,560</b>	<b>121,356</b>	<b>124,069</b>

<b>FY26 Budget Projections</b>	<b>128,000</b>
<b>FY26 Mid-Year Budget Projections</b>	<b>128,000</b>

