

			\$173,000.00 Prior Year Funds Available for Reallocation		
2025-26 CDBG Funding Allocation			\$342,628.00		\$342,628.00
			\$515,628.00 Overall total for distribution		
Type/Dept	Applicant	Project Description	Request	Minimum Request	Staff Recommendation
Planning & Administration (20% Cap)			\$68,525.60	\$0.00	\$68,525.60
P&A1	City of Lee's Summit	CDBG Program Administration	\$68,525.60	\$0.00	\$68,525.60
Subtotal			\$68,525.60	\$0.00	\$68,525.60
Public Services (15% Cap)			\$51,394.20	\$51,394.20	\$51,394.20
PS1	Coldwater of Lee's Summit	BackSnack	\$10,000.00	\$2,500.00	\$6,000.00
PS2	Hope House, Inc	Court Advocacy Program	\$20,000.00	\$5,000.00	\$9,394.20
PS3	Lee's Summit Social Services	Operating Expenses	\$30,000.00	\$21,000.00	\$21,000.00
PS4	Hillcrest	Case Manager Salary	\$25,000.00	\$15,000.00	\$15,000.00
Subtotal			\$85,000.00	\$43,500.00	\$51,394.20
		Difference between PS capped amount and request	(\$33,605.80)	\$7,894.20	\$0.00
Other (No Cap)/Remaining Amount			\$395,708.20	\$395,708.20	\$395,708.20
OTH2	Truman Heritage Habitat	Home Preservation - for LMI homeowners	\$212,500.00	\$170,000.00	\$220,708.20
OTH2	Truman Heritage Habitat	Acquisition Rehab/Resale Homeownership Project	\$175,000.00	\$75,000.00	\$175,000.00
Subtotal			\$387,500.00	\$245,000.00	\$395,708.20
		Difference between OTH amount and request	\$8,208.20	\$150,708.20	\$0.00
Requested/Recommended Grand Totals			\$541,025.60		\$515,628.00
Returned Monies from Prior Year Programs Reallocated to Construction/Other Category					
Year	HUD #	Activity	Reallocation Amount	To Activity	
2023-24	749	Lee's Summit Housing Authority Duncan Estates Exterior Rehabilitation to Units - Phase IV	\$173,000.00	Habitat Homeownership Project	