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# Budget Amendment No. 7

Finance and Budget Committee

January 3, 2024

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## Transfer & Increase

The purchase of a Command Vehicle was included in the Public Safety Sales Tax (PSST) plan. The Council approved the expedited purchase of the Command Vehicle at the December 12, 2023 meeting. The Police has vacancy savings in the PSST to cover the expenditure in the current fiscal year.

Transfer \$208,000 from the PSST fund to the Fleet fund and increase the authorized expenditures to the Fleet fund for the purchase of a Command Vehicle.

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## Transfer & Increase

The purchase of an additional patrol vehicle is included in the PSST plan. The Police have vacancy savings in the PSST to cover the expenditure in the current fiscal year.

Transfer \$41,456 from the PSST fund to the Fleet fund and increase the authorized expenditures to the Fleet fund for the purchase of a patrol vehicle.

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## Revenue

Proceeds from the sale of Real Property at  
Tudor and Douglas

\$2,795,485.00

Increase in General Fund Revenues and  
Finance authorized expenditures



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## Transfer & Increase

Transfer the proceeds, \$2,795,485, from the sale of real property from the General Fund to the Green Street Improvement fund and increase the authorized expenditures in the Green Street Improvement fund for the development and construction of the Downtown Market Plaza.



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Questions?