

NOTICE OF PUBLIC HEARING

The City Council will hold a public hearing at 6:00 pm, Tuesday, May 13, 2025 at City Hall, located at 220 SE Green Street, at which time citizens may be heard on the proposed 2025-2026 budget for the City of Lee's Summit, Missouri. Any person wishing to speak at a public hearing on this agenda may do so by attending in person at City Hall during the public hearing or by contacting the City Clerk prior to 5:00 p.m. on May 12, 2025 by e-mail at clerk@cityofls.net to provide written testimony or to request instructions regarding how to provide their live testimony via videoconference during the public hearing.

The budget document, a complete financial plan for the ensuing budget year, has been prepared in accordance with Revised Statutes of Missouri Section 67.010 and accordingly includes:

1. Budget message describing the important features of the budget and major changes from the preceding year.
2. Estimated revenues to be received from all sources for the budget year with comparative statement of actual or estimated revenues for the two years next preceding, itemized by year, fund, and source.
3. Proposed expenditures for each fund, department and program together with a comparative statement of actual or estimated expenditures for the two years next preceding, itemized by year, fund, activity, and object.
4. The amount required for the payment of interest, amortization, and redemption of charges on the debt of the political subdivision.
5. A general budget summary.

| FUND | Actuals 2023-2024 | Amended 2024-2025 | Proposed 2025-2026 |
|------------------------------------|------------------------------|------------------------------|-------------------------------|
| GENERAL FUND | \$ 96,691,278 | \$ 112,836,704 | \$ 100,854,583 |
| SPECIAL REVENUE FUNDS | \$ 26,501,607 | \$ 28,770,080 | \$ 25,029,592 |
| CAPITAL PROJECT FUNDS | \$ 100,813,412 | \$ 162,159,348 | \$ 127,522,001 |
| DEBT SERVICE FUNDS | \$ 17,622,422 | \$ 24,230,930 | \$ 24,238,852 |
| ENTERPRISE FUNDS | \$ 67,528,572 | \$ 72,584,813 | \$ 80,551,018 |
| INTERNAL SERVICE FUNDS | \$ 13,964,803 | \$ 23,824,599 | \$ 21,624,836 |
| TOTAL PROPOSED EXPENDITURES | \$ 323,122,094 | \$ 424,406,474 | \$ 379,820,882 |

A more detailed copy of the proposed budget document for inspection and review is available at:
<https://cityofls.net/finance-budget-taxes/city-budget>

Mark Dunning
CITY MANAGER

Briana Burrichter
DIRECTOR OF FINANCE