

| <b>100LL</b>                            |               |                |                |                                 |                                    |
|-----------------------------------------|---------------|----------------|----------------|---------------------------------|------------------------------------|
| MONTHS                                  | FY-2027       | FY-2026        | FY-2025        | YEARLY Difference<br>FY 27 - 26 | 3-YEAR AVERAGES<br>FY's 27, 26, 25 |
| July 7-27-26                            | 12016         | 11605          | 13,585         | 411                             | 12,402                             |
| August                                  |               | 13610          | 11,113         |                                 |                                    |
| September                               |               | 12567          | 12,542         |                                 |                                    |
| October                                 |               | 11548          | 13,071         |                                 |                                    |
| November                                |               | 9226           | 8,410          |                                 |                                    |
| December                                |               | 9092           | 7,320          |                                 |                                    |
| Janaury                                 |               | 9415           | 7,245          |                                 |                                    |
| February                                |               | 11849          | 6,083          |                                 |                                    |
| March                                   |               | 10919          | 9,659          |                                 |                                    |
| April                                   |               | 10179          | 8,751          |                                 |                                    |
| May                                     |               | 11119          | 12,046         |                                 |                                    |
| June                                    |               | 10808          | 11,531         |                                 |                                    |
| <b>FISCAL YEAR END TOTALS</b>           | <b>12,016</b> | <b>131,937</b> | <b>121,356</b> | <b>411</b>                      | <b>12,402</b>                      |
| <b>Comparison to Date</b>               |               |                |                |                                 |                                    |
| 1st Qt.                                 | 12,016        | 37,782         | 37,240         |                                 |                                    |
| 2nd Qt.                                 | 0             | 29,866         | 28,801         |                                 |                                    |
| 3rd Qt.                                 | 0             | 32,183         | 22,987         |                                 |                                    |
| 4th Qt.                                 | 0             | 32,106         | 32,328         |                                 |                                    |
| <b>Total:</b>                           | <b>12,016</b> | <b>131,937</b> | <b>121,356</b> |                                 |                                    |
| <b>Average Gallons Per Month</b>        | <b>1,001</b>  | <b>10,995</b>  | <b>10,113</b>  |                                 |                                    |
| <b>Current Pace for the Year</b>        | <b>12,016</b> | <b>131,937</b> | <b>121,356</b> |                                 |                                    |
| <b>FY27 Budget Projections 130,000</b>  |               |                |                |                                 |                                    |
| <b>FY27 Mid-Year Budget Projections</b> |               |                |                |                                 |                                    |

