

Type/Dept	Applicant	Project Description	Request	Minimum Request	CEDC Recommendation	2026-27 Actual Award
2026-27 CDBG Funding Allocation			\$385,005.00		\$385,005.00	\$394,640.00
Planning & Administration (20% Cap)			\$77,001.00	\$0.00	\$77,001.00	\$78,928.00
P&A1	City of Lee's Summit	CDBG Administrative	\$77,001.00	\$0.00	\$77,001.00	\$78,928.00
<i>Subtotal</i>			\$77,001.00	\$0.00	\$77,001.00	\$78,928.00
Public Services (15% Cap)			\$57,750.75	\$57,750.75	\$57,750.75	\$59,196.00
PS1	Coldwater of Lee's Summit	Weekend Food Packs	\$15,000.00	\$9,625.00	\$8,937.53	\$9,082.00
PS2	Hope House, Inc	Court Advocacy Program	\$20,000.00	\$15,000.00	\$13,281.45	\$13,643.00
PS3	Lee's Summit Social Services	Operating Expenses	\$25,000.00	\$25,000.00	\$22,250.32	\$22,828.00
PS4	Hillcrest Transitional Housing	Case Manager Salary	\$25,000.00	\$15,000.00	\$13,281.45	\$13,643.00
PS5	Essential Families	Economic Mobility Program	\$75,000.00	\$36,000.00	\$0.00	\$0.00
PS6	Lee's Summit CARES	Prevention Through Possibilities Program (Ineligible)	\$70,000.00	\$70,000.00	\$0.00	\$0.00
<i>Subtotal</i>			\$230,000.00	\$170,625.00	\$57,750.75	\$59,196.00
		Difference between PS capped amount and request	(\$172,249.25)	(\$112,874.25)	\$0.00	\$0.00
Construction/Other (No Cap)			\$250,253.25	\$250,253.25	\$250,253.25	\$256,516.00
OTH1	Truman Heritage Habitat	Home Preservation Program	\$200,000.00	\$180,000.00	\$250,253.25	\$256,516.00
<i>Subtotal</i>			\$200,000.00	\$180,000.00	\$250,253.25	\$256,516.00
		Difference between OTH amount and request	\$50,253.25	\$70,253.25	\$0.00	\$0.00
Requested/Recommended Grand Totals			\$507,001.00		\$385,005.00	\$394,640.00

This is the capped amount for Planning & Admin. (\$394,640 x 0.2).

This is the capped amount for Public Services (\$394,640 x 0.15).

No cap for Construction/Other category.