

# CDBG Funding Requests and Allocations

CDBG Program Year 2016-17

Prior Year Funds Available for Reallocation \$10,920.96

			HUD 2016-17 CDBG Grant For Lee's Summit	\$369,299.00	\$369,299.00	\$369,299.00
Type/Dept	Applicant	Project Description	<i>Capped Amount/Request</i>	CEDC Recomm.	CC Approval	
<b>Planning &amp; Administration (20% Cap)</b>						
			<b>\$73,859.80</b>	<b>\$73,859.80</b>	<b>\$73,859.80</b>	
P&A1	City of Lee's Summit	CDBG Program Administration	\$30,000.00	\$30,049.96	\$30,049.96	
<b>Subtotal</b>			<b>\$30,000.00</b>	<b>\$30,049.96</b>	<b>\$30,049.96</b>	
<b>Public Services (15% Cap)</b>						
			<b>\$55,394.85</b>	<b>\$55,394.85</b>	<b>\$55,394.85</b>	
PS1	Coldwater of Lee's Summit	BackSnack Program - Provide for nutritional needs of hungry children	\$6,000.00	\$3,250.00	\$3,250.00	
PS2	Hope House, Inc	Children's Therapy Services	\$20,000.00	\$17,400.00	\$17,400.00	
PS3	Lee's Summit Social Services	Operating Expenses	\$26,800.00	\$26,400.00	\$26,400.00	
PS4	ReDiscover	Parenting with Love and Logic Program	\$1,103.00	\$800.00	\$800.00	
PS5	ReDiscover	Case Management - Assessment, therapy, education, and referral for at-risk youth	\$6,738.00	\$2,640.00	\$2,640.00	
PS6	Center for Conflict Resolution	Community Mediation	\$3,000.00	\$900.00	\$900.00	
PS7	Community Services League	Work Express Program	\$15,000.00	\$4,000.00	\$4,000.00	
<b>Subtotal</b>			<b>\$78,641.00</b>	<b>\$55,390.00</b>	<b>\$55,390.00</b>	
		<i>Difference between 2016 PS capped amount and request</i>	<b>(\$23,246.15)</b>	<b>\$4.85</b>	<b>\$4.85</b>	
<b>Other (No Cap)/Remaining Amount</b>						
			<b>\$294,825.11</b>	<b>\$294,780.00</b>	<b>\$294,780.00</b>	
OTH1	Lee's Summit Housing Authority	Exterior Doors Replacement	\$139,000.00	\$116,000.00	\$116,000.00	
OTH2	City of Lee's Summit	Minor Home Repair - for LMI homeowners	\$150,000.00	\$150,000.00	\$150,000.00	
OTH3	City of Lee's Summit	First Time Homebuyers Program - closing cost/down payment support	\$9,000.00	\$9,000.00	\$9,000.00	
OTH4	City of Lee's Summit Parks & Rec.	North Lea McKeighan Park Renovations (Demolition)	\$122,250.00	\$0.00	\$0.00	
OTH5	ReDiscover	ADA Handicap Door	\$3,476.00	\$3,480.00	\$3,480.00	
OTH6	Hope House, Inc	Parking Lot Entrance Reconstruction	\$16,330.00	\$16,300.00	\$16,300.00	
<b>Subtotal</b>			<b>\$440,056.00</b>	<b>\$294,780.00</b>	<b>\$294,780.00</b>	
		<i>Difference between 2016 OTH amount and request</i>	<b>(\$145,230.89)</b>	<b>\$0.00</b>	<b>\$0.00</b>	