

Exhibit B

Municipal Court					
Full Time Equivalents (FTE)					
Job Titles	PCP	FY24 Budget	FY25 Budget	FY26 Request	Difference FY25
Court Administrator	AD2	1.00	1.00	1.00	0.00
Court Clerk/Senior Court Clerk	AS1/AS2	5.00	5.00	5.00	0.00
Court Clerk Supervisor	OS3	1.00	1.00	1.00	0.00
Court Security Officer	PS3	1.00	1.00	1.00	0.00
Municipal Judge	25	1.15	1.15	1.15	0.00
Probation/Compliance Officer	PN1	3.00	3.00	3.00	0.00
Totals		12.15	12.15	12.15	0.00