

MOGAS

				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2025	FY-2024	FY-2023	FY 25-24	FY's 25-24-23
July	1962	1030	1131	932	1,374
August	1237	781	1189	456	1,069
September	1604	1118	1054	486	1,259
October	1944	1159	1257	785	1,453
November	988	1424	1293	-436	1,235
December	893	564	939	329	799
January	1115	388	1114	727	872
February	851	1024	727	-173	867
March	1333	916	927	417	1,059
April	1528	1125	383	403	1,012
May		1518	702		1,110
June		1394	1054		1,224
RISCAL YEAR END TOTALS	13,455	12,441	11,770	3,926	13,333
Compsarion to Date					
1st Qt.	✓ 4,803	✓ 2,929	✓ 3,374		
2nd Qt.	✓ 3,825	✓ 3,147	✓ 3,489		
3rd Qt.	✓ 3,299	✓ 2,328	✓ 2,768		
4th Qt.	✓ 1,528	✓ 4,037	✓ 2,139		
Total	13,455	12,441	11,770		
Average Gallons Per Month	1,346	1,037	981		
Current Pace for the Year	16,146	12,441	11,770		
FY 2025 Budget Projections					
		11,500			
FY25 Mid-Year Budget Projections					
		11,500			

