

<b>2023-2024 Budget</b>
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	Fiscal Year 2023-2024	Transfers Out	Transfers In (Info only)	Net Budget 2023-2024
<b>General Fund</b>				
100 Administration	3,510,377	50,000	504,356	3,460,377
100 Creative Services	744,521	2,500	-	742,021
100 Human Resources	2,162,297	2,600	-	2,159,697
100 Public Works	14,780,313	441,285	50,000	14,339,028
100 Law Enforcement	28,191,337	215,012	-	27,976,325
100 Finance	13,508,814	37,946	-	13,470,868
100 Legal Services	2,159,999	-	-	2,159,999
100 Development Services	5,383,310	200	-	5,383,110
<b>Total:</b>	<b>70,440,968</b>	<b>749,543</b>	<b>554,356</b>	<b>69,691,425</b>
<b>Special Revenue Funds</b>				
200 Parks & Recreation	7,099,885	2,600,000	24,036	4,499,885
201 Gamber Center	530,361	-	175,000	530,361
202 Lovell CC @ Legacy Park	2,108,965	-	53,520	2,108,965
203 Summit Waves	1,117,884	5,985	-	1,111,899
204 Cemetery Trust Fund	198,558	18,051	-	180,507
205 Longview Community Ctr	1,281,497	-	-	1,281,497
220 Business & Industry Fund	272,000	30,000	-	242,000
225 Public Safety Sales Tax-Police	5,280,347	-	-	5,280,347
240 Entitlement Fund	371,462	-	-	371,462
245 VAWA Grant Fund	200,000	-	-	200,000
256 ARPA Funds	4,166,000	-	-	4,166,000
260 Post Closure Trust Fund	391,677	-	-	391,677
275 PSERP	270,000	-	430,941	270,000
<b>Total:</b>	<b>23,288,636</b>	<b>2,654,036</b>	<b>683,497</b>	<b>20,634,600</b>
<b>TIF &amp; TDD Funds</b>				
300 SummitWoods East TIF	3,447,000	-	-	3,447,000
303 I470 Business Center TIF	-	-	-	-
307 Longview Farm TIF (old TIF)	86,000	-	-	86,000
308 Longview TDD	-	-	-	-
309 Ritter Plaza TIF	283,700	-	-	283,700
312 Todd George/50 Hwy TIF	1,234,000	-	-	1,234,000
350 LS Sports Complex TIF	34,000	-	-	34,000
351 Longview Farm 2016 TIF	386,000	-	-	386,000
353 Streets of West Pryor TIF	857,000	-	-	857,000
<b>Total:</b>	<b>6,327,700</b>	<b>-</b>	<b>-</b>	<b>6,327,700</b>

2023-2024 Budget

	Fiscal Year 2023-2024	Transfers Out	Transfers In (Info only)	Net Budget 2023-2024
<b>Capital Project Funds</b>				
314 Water Tap Fund	3,325,000	-	-	3,325,000
315 Sewer Tap Fund	142,000	-	-	142,000
316 Water Construction	10,831,000	-	10,500,000	10,831,000
317 Sewer Construction Fund	13,619,000	-	6,750,000	13,619,000
318 WU Equipment Replacement	758,000	-	876,000	758,000
321 Airport Construction	970,000	-	-	970,000
322 Capital Imprvmt Sales Tax	56,085,000	-	-	56,085,000
323 R&B Excise Tax	1,000,000	-	-	1,000,000
324 Road & Bridge Improvement	15,480,000	-	-	15,480,000
327 Park Development Fund	6,445,000	-	9,600,000	6,445,000
345 TIF Application Fund	250,000	-	-	250,000
358 Public Safety 2021 A	255,000	-	-	255,000
359 Green St Improvement	4,720,000	-	-	4,720,000
361 General Gov't Captial Projects	4,166,000	-	-	4,166,000
362 Public Safety 2022B	-	-	-	-
363 NTI GO Bonds 2024A	12,000,000	-	-	12,000,000
<b>Total:</b>	<b>130,046,000</b>	<b>-</b>	<b>27,726,000</b>	<b>130,046,000</b>
<b>Debt Service Funds</b>				
400 General Obligation Debt	10,438,000	-	-	10,438,000
410 Park COP Debt	7,175,000	7,175,000	-	-
<b>Total:</b>	<b>17,613,000</b>	<b>7,175,000</b>	<b>-</b>	<b>10,438,000</b>
<b>Enterprise Funds</b>				
500 Water/Sewer Fund	57,323,798	19,414,982	-	37,908,816
510 Airport Fund	5,096,869	26,585	-	5,070,284
520 Solid Waste Management	30,039	-	-	30,039
530 Harris Park Community Ctr	1,726,836	3,520	-	1,723,316
540 Storm Water Utilitiy	320,000	-	-	320,000
<b>Total:</b>	<b>64,497,542</b>	<b>19,445,087</b>	<b>-</b>	<b>45,052,455</b>
<b>Internal Service Funds</b>				
600 Central Building Services	2,466,889	-	-	2,466,889
610 Fleet Operations	8,300,186	12,545	1,339,570	8,287,641
620 ITS Services	5,917,280	-	243,647	5,917,280
630 Short Term Disability Fnd	25,000	-	-	25,000
640 Unemployment Trust Fund	40,000	-	-	40,000
650 Claims & Damages Reserve Fund	1,500,000	-	-	1,500,000
660 Work Comp Self Insurance	848,300	-	-	848,300
<b>Total:</b>	<b>\$19,097,655</b>	<b>12,545</b>	<b>1,583,217</b>	<b>19,085,110</b>
<b>Total Appropriation</b>	<b>331,311,501</b>	<b>30,036,211</b>	<b>30,547,070</b>	<b>301,275,290</b>