

## Municipal Court

### Full Time Equivalents (FTE)

Job Titles	PCP	FY23 Budget	FY24 Budget	FY25 Request	Difference FY24
Court Administrator	AD2	1.00	1.00	1.00	0.00
Court Clerk/Senior Court Clerk	AS1/AS2	5.00	5.00	5.00	0.00
Court Clerk Supervisor	OS3	1.00	1.00	1.00	0.00
Court Security Officer	PS3	1.00	1.00	1.00	0.00
Municipal Judge	25	1.15	1.15	1.15	0.00
Probation/Compliance Officer	PN1	2.00	3.00	3.00	0.00
<b>Totals</b>		11.15	12.15	12.15	0.00