

City of Lee's Summit, MO
Expiring Premium and Exposures compared to Renewal Premium and Exposures
EXHIBIT 'A'

July 1, 2023 to July 1, 2024

| Coverage | Carrier | Type | 2022/2023 Expiring Exposures | | Carrier | 2023/2024 Renewal | | | Estimated Rate Increase/Decrease | |
|---------------------------------------|------------|-------------------------|------------------------------|------------------------|-----------|------------------------|------------------------------|------------------|----------------------------------|---|
| | | | Renewal Exposures | Premium | | Renewal Exposures | Renewal Rates | Premium | | |
| Property | CNA | Building/BPP | \$227,579,936 | \$324,272 | Travelers | \$244,932,989 | 0.1455 | \$393,091 | 18% | |
| | | Business Income | \$9,931,799 | | | \$9,931,799 | | | | |
| | | Equipment Value | \$4,743,354 | | | \$15,286,582 | | | | |
| | | Total | \$242,255,089 | | | \$270,151,370 | | | | |
| | | Retention Information | \$50,000 | | | \$50,000 | | | | |
| General Liability | States | Each Occurrence | \$2,000,000 | \$217,844 | Travelers | \$2,000,000 | 4.39 | \$249,638 | 13% | |
| | | General Aggregate | \$2,000,000 | | | \$2,000,000 | | | | |
| | | Operating Budget | \$56,900,038 | | | \$56,900,038 | | | | |
| | | Retention Information | \$200,000 | | | \$200,000 | | | | |
| Automobile / Auto PD | Glatfleter | Liability — \$2,000,000 | | \$43,279 | Travelers | | \$174 | \$56,177 | 23% | |
| | | Total Auto Exposure | 322 | | | 322 | | | | |
| | | Retention Information | \$5,000 Comp/Collision | | | \$5,000 Comp/Collision | | | | |
| Umbrella | states | Limit of Liability | \$8,000,000 | included states | Travelers | \$8,000,000 | | | - | |
| Employment Practices Liability | states | Each Claim | \$2,000,000 | included states | Travelers | \$2,000,000 | Included in Travelers | | | - |
| | | Aggregate Limit | \$2,000,000 | | | \$2,000,000 | | | | |
| | | # of Employees | 1184 | | | 1184 | | | | |
| | | Retention Information | \$100,000 | | | \$100,000 | | | | |
| Public Officials Errors and Omissions | states | Each Claim | \$2,000,000 | included states | Travelers | \$2,000,000 | Included in Travelers | | | - |
| | | Aggregate Limit | \$2,000,000 | | | \$2,000,000 | | | | |
| | | Operating Budget | \$56,900,038 | | | \$56,900,038 | | | | |
| | | Retention Information | \$100,000 | | | \$100,000 | | | | |
| Law Enforcement Legal | states | Each Claim | \$2,000,000 | included states | Travelers | \$2,000,000 | Included in Travelers | | | - |
| | | Aggregate Limit | \$2,000,000 | | | \$2,000,000 | | | | |
| | | # of Employees | 186 | | | 186 | | | | |
| | | Retention Information | \$100,000 | | | \$100,000 | | | | |
| Crime | Travelers | Limit | \$1,000,000 | \$11,443 | Travelers | \$1,000,000 | | \$11,443 | 0% | |
| Cyber | Chubb | Limit of Liability | \$1,000,000 | \$40,755 | Chubb | \$1,000,000 | 0.0216 | \$56,979 | 28% | |
| | | Rateable Revenue | \$236,000,000 | | | \$264,000,000 | | | | |
| TOTALS | | | | \$637,593 | | | | \$767,328 | 17% | |

*TRIA not included in premium