

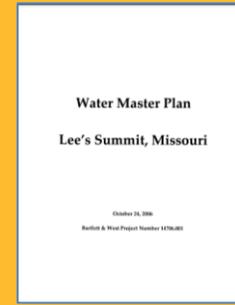
FY27 Capital Improvement Plan Work Session



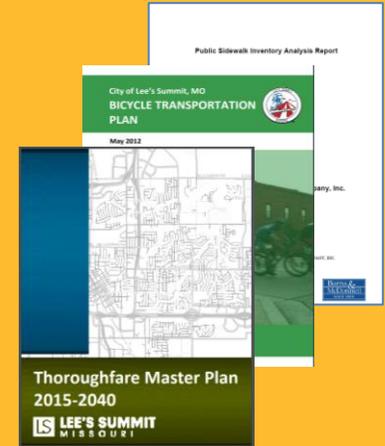
Sewer



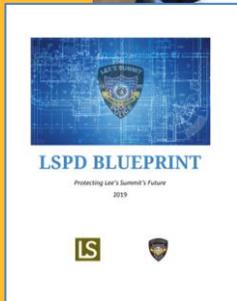
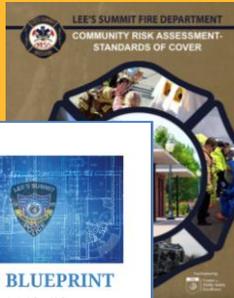
Airport



Water



Streets
Bridges
Signals



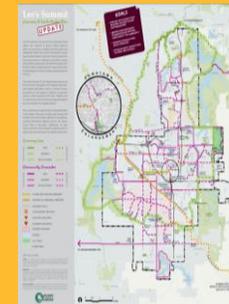
Facilities



Stormwater



IGNITE



Parks & Recreation

February 9, 2026

Public Works Committee

George Binger, P.E., CFM

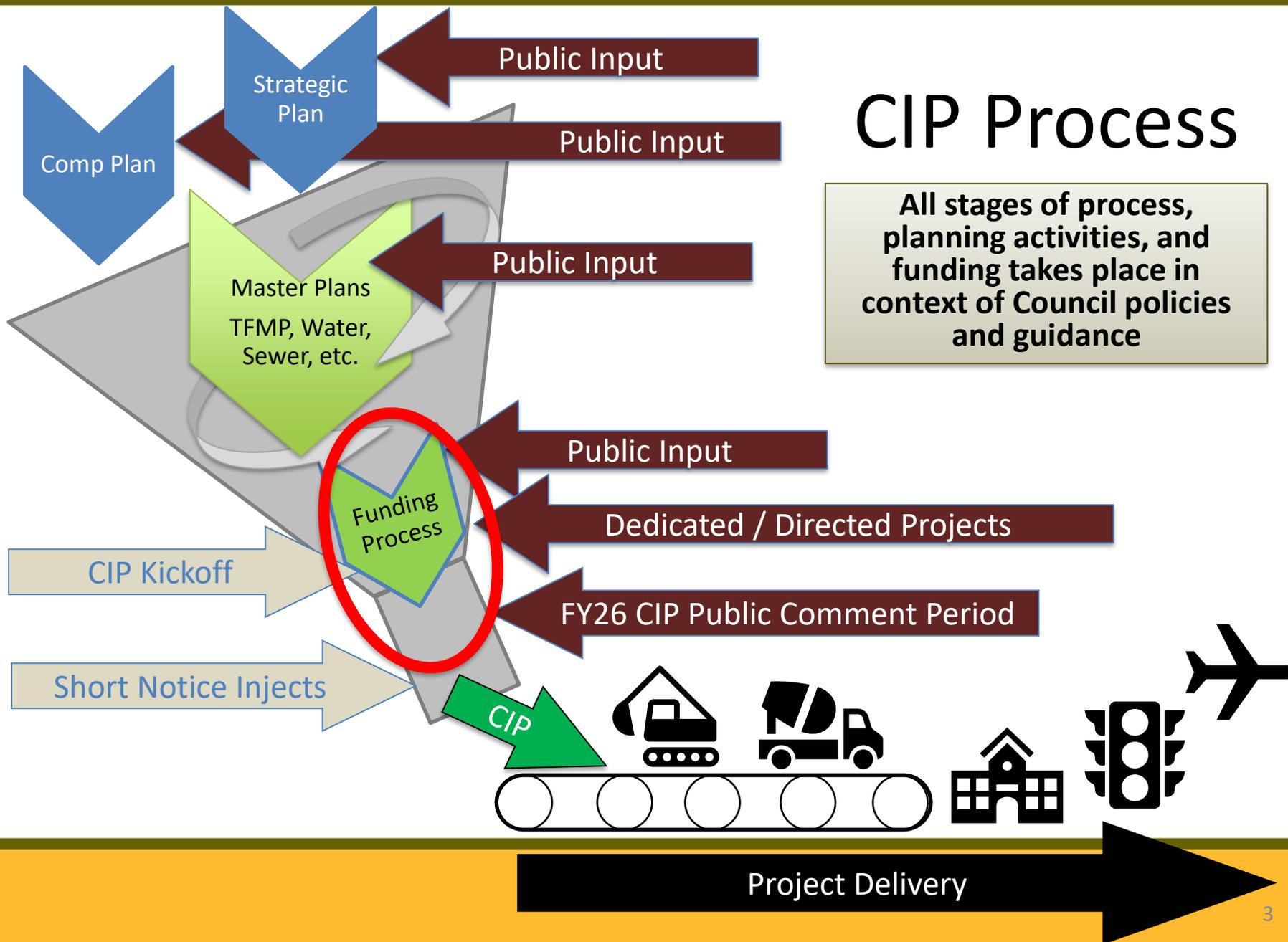
Deputy Director of Public Works / City Engineer



Yours Truly

Agenda

- ❖ Introduce new projects
- ❖ Review project sequencing
- ❖ Discussion



Category	New Projects	Amount (Thousar)	End date
Airport	Air Traffic Control Tower Design	\$ 2,000	12/31/28
BSS	Oldham Pkwy/US 50 S. Outer Rd Todd George to Blackwell	\$ 4,500	13/31/29
Sewer	Cedar Creek Interceptor Phase 4	\$ 4,500	12/31/28
Sewer	FY31 I/I Removal - CIPP Lining, Manhole Rehab, and LCRs	\$ 1,500	12/31/31
Sewer	Jacomo Watershed Improvements	\$ 10,400	12/31/28
Sewer	Lee's Summit Force main under Railroad	\$ 701	6/30/28
Water	Cathodic Protection FY31	\$ 630	6/30/32
Water	Maybrook Rehab	\$ 75	6/30/28
Water	SE System - 291 to Hamblen	\$ 2,584	12/31/31
Water	Water Main Rehab FY31	\$ 9,274	12/31/32
Program	Overlay & Microsurface FY31	\$ 8,000	12/31/31
Program	Annual Curb and Gutter Replacement Program FY31	\$ 4,350	12/31/31
Program	Residential Street Reconstruction Program FY31	\$ 600	12/31/31
Program	Neighborhood Traffic Safety Program FY31	\$ 75	12/31/31
Program	ROW Infrastructure Rehabilitation FY31	\$ 320	12/31/31
Program	Capital Project Planning FY31	\$ 85	12/31/31
Program	Pavement Marking FY31	\$ 925	12/31/31
Program	Crack Sealing FY31	\$ 420	12/31/31
Program	Community Bus Service - ATA/OATS FY31	\$ 720	12/31/31
Program	BERP (facilities) FY31	\$ 600	12/31/31
Total		20 \$ 52,259	

Cat.	Completed Projects	Amount (Thousands)
Airport	Hangar 2	
PWPROG	Overlay & Microsurface FY26	\$ 6,100
PWPROG	Annual Curb and Gutter Replacement Program FY26	\$ 4,150
PWPROG	Neighborhood Traffic Safety Program FY26	\$ 250
PWPROG	ROW Infrastructure Rehabilitation FY26	\$ 400
PWPROG	Capital Project Planning FY26	\$ 75
PWPROG	Pavement Marking FY26	\$ 733
PWPROG	Crack Sealing FY26	\$ 370
PWPROG	Community Bus Service - ATA/OATS FY26	\$ 640
BSS	Raintree Lake Spillway Deck Rehab	\$ 1,355
BSS	Johnson Street - 2nd Street to 3rd Street	\$ 3,066
BSS		
Facilities	Annual Building Equipment Replacement Program FY26	\$ 289
Facilities	Police South Substation	\$ 3,200
Facilities	Green Street Phase 1 - Public Infrastructure	\$ 9,550
Facilities	Green Street Phase 2 - Site Development	\$ 34,450
Parks	Red Hawk Park (Park West Phase 1)	\$ 1,470
Parks	Longview Pickleball Complex	\$ 1,500
Parks	Playground Surface Replacement Program	\$ 550
Parks	Neighborhood Park Improvmenets Program	\$ 400
Stormwater	East Fork Little Blue/SE Country Lane	\$ 2,370
Stormwater	Sampson Road/Mouse Creek Improvements	\$ 4,200
Water	Bowlin Tank Recoating	\$ 1,147
Water	Lead Service Line Inventory	\$ 303
Water	Water Main - View High Longview Golf Club to Chipman Ups	\$ 503
Water	Water Main Cathodic Protection Program FY24	\$ 1,166
Total	25	\$ 78,237

Cat.	Substantially Complete - Pending Final Closeout	Amount (Thousands)
BSS	Chipman Rd, View High to Bent Tree	\$ 18,372
BSS	Colbner Rd, M-350 to Douglas	\$ 31,078
BSS	3rd St, Blue Pkwy to Jefferson	\$ 9,271
BSS	Signal - Third and Bridlewood	\$ 665
BSS	Signal - Chipman and Todd George	\$ 565
Total	5	\$ 59,951

Project Sequencing

BRIDGE, STREET & SIGNAL CONCEPTUAL CALENDAR

Project	2025	2026	2027	2028	2029	2030	Out Yrs.
Chipman Road - Bent Tree Dr. to View High Dr.	Pre-Construction	Pre-Construction					
Golbern Road - M350 to Douglas Street	Pre-Construction	Pre-Construction					
Third Street Improvements - Jefferson St to Blue Parkway/US50	Pre-Construction	Pre-Construction					
Pryor Road Widening Phase 1 - Hook to Longview	Pre-Construction	Pre-Construction	Construction	Construction			
Pryor Road Widening Phase 2 - M150 to Hook	Pre-Construction	Pre-Construction	Construction	Construction			
Third Street and Bridlewood Drive Signal	Pre-Construction	Pre-Construction					
Todd George Parkway and Chipman Road Signal	Pre-Construction	Pre-Construction					
Raintree Lake Spillway Bridge Deck Rehab	Pre-Construction	Pre-Construction					
M291 North Interchange with US50	Pre-Construction	Pre-Construction	Construction	Construction			
Ward Road Phase 1 - NW O'Brien Road to Blue Parkway	Pre-Construction	Pre-Construction	Construction	Construction			
Ward Road Phase 2- Chipman Road to NW O'Brien	Pre-Construction	Pre-Construction	Construction	Construction			
Ward Road & Persels Road Signal	Pre-Construction	Pre-Construction	Construction	Construction			
Douglas Street - Chipman Road to 2nd Street	Pre-Construction	Pre-Construction	Construction	Construction			
Douglas Street - Blue Parkway to 4th Street	Pre-Construction	Pre-Construction	Construction	Construction			
Scherer Road Reconstruction - Ward Road to M291 Hwy	Pre-Construction	Pre-Construction	Construction	Construction	Construction		
Scherer Pkwy Reconstruction - Sampson Road to Ward Road			Construction	Construction	Construction	Construction	
Longview Blvd - Longview Road to Scherer Pkwy			Construction	Construction	Construction	Construction	
Residential Curb Replacements	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	
Downtown Parking Garage		Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Construction
Lakewood Lake Spillway Bridge Deck Rehab		Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Construction
Chipman Road Signal Controller & Detection Upgrades	Pre-Construction	Pre-Construction					
Lakewood Way - Woods Chapel Rd. to Bowlin Rd.		Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Construction
Langsford Road - 291 Hwy to East City Limits		Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Construction
Dick Howser Drive Bridge over Boat Channel Deck Rehab		Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Construction
Lakewood Way - Bowlin Rd. to North City Limits		Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Construction
Todd George Parkway - Colbern Road to Woods Chapel Road			Pre-Construction	Pre-Construction	Pre-Construction	Pre-Construction	Construction
Independence Ave - Chipman Road to 5th Street				Pre-Construction	Pre-Construction	Pre-Construction	Construction
Third Street Improvements (east) - Green St to M-291				Pre-Construction	Pre-Construction	Pre-Construction	Construction

CURRENT FY26 CIP

■ Pre-Construction Activities (Design, Property Acquisition, Permitting, Utility Reolocation)
■ Construction Activities (Construction, Utility Relocation)

Proposed Project Re-Sequencing/Re-Scoping

Project	Prior Yrs.	2026	2027	2028	2029	2030	2031	Total
Dick Howser Drive Bridge over Boat Channel Deck Rehab	100	-	550	450	-	-	-	1,100
Downtown Parking Garage	-	-	1,500	-	2,000	5,000	-	8,500
Independence Ave - Chipman Road to 5th Street	-	-	-	-	500	1,000	6,500	8,000
Lakewood Lake Spillway Bridge Deck Rehab	700	-	310	-	-	-	-	1,010
Langsford Road - 291 Hwy to East City Limits	-	-	-	750	1,500	2,750	-	5,000
Longview Blvd - Longview Road to Scherer Pkwy	-	-	-	-	-	1,500	2,000	3,500
Scherer Road Reconstruction - Ward Road to M291 Hwy	2,675	-	6,488	4,100	-	-	-	13,263
Scherer Pkwy Reconstruction - Sampson Road to Ward Road	690	-	-	-	697	10,000	11,100	22,487
<i>Sidewalk Improvements</i>	<i>5,000</i>	<i>-</i>	<i>1,500</i>	<i>2,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,500</i>
Third Street Improvements (east) - Green St to M-291	906	-	-	-	1,500	3,000	-	5,406
Todd George Parkway - Colbern Road to Woods Chapel Road	-	-	-	250	600	2,500	-	3,350

Revisit Sidewalk Gap scope and priorities with PWC

Unfunded Project Examples, December 2025

- Traffic Signals at newly warranted locations (public safety)
- Expand Transit Services: add Fixed Routes, expand on-demand services (multi-modal)
- Hamblen Road (economic development)
- Dam Related Bridge(s) Engineering and Repairs (infrastructure condition)
- RR Spur Maintenance Program (infrastructure condition)
- City core area infrastructure rehabilitation (infrastructure condition; multi-modal)
- Expand sidewalk gap program to include pedestrian routes with “no sidewalks”
- MoDOT Partnerships (Hook Rd Interchange, 3rd St Interchange, Bowlin Rd Interchange)

Unfunded Projects & Program Reviewed Priorities

- Expand Transit Services to Add Fixed Routes (multi-modal)
- Traffic Signals that newly meet signal warrants (public safety)
- Main Street, Hook Road or Hamblen Road (economic development)
- Persels Access Management (Jefferson to M291) (public safety; efficiency)
- Langsford Road Access Management (M291 to Ridgeview) (public safety; efficiency)
- Dam Related Bridge(s) Engineering and Repairs (infrastructure condition)
- RR Spur Maintenance Program (infrastructure condition)
- City core infrastructure rehabilitation (infrastructure condition; multi-modal)
- Intersection Improvements (turn lanes, roundabouts, medians, crosswalks)
- MoDOT Partnerships (Hook Rd Interchange, 3rd St Interchange, Bowlin Rd Interchange)
- Other Projects or Programs or Additional Program Funding Allocations?

Discussion & Next Steps

- **Discussion**
- **Draft CIP FY2027-2031**
- Public Works Committee Review Final Draft (March/April)
- Public Comment
- Public Works Committee Review FY27 CIP
- Planning Commission Public Hearing for FY27 CIP
- City Council Public Hearing for FY27 Budget & FY27 CIP Adoption
- Continue Gathering Public Comments, Project Engagement, Etc.

<https://cityofls.net/public-works/infrastructure-capital-projects/capital-improvement-plan-cip>

Engage

Services | Resources | News

Explore

Play | Discover | Experience

Thrive

Plan | Build | Grow

City Government

Officials | Departments | Meetings

How Do I...

PUBLIC WORKS



Public Works > Infrastructure (Capital) Projects > Capital Improvement Plan (CIP)

Public Works

- [About Public Works](#) >
- [Airport](#)
- [Infrastructure \(Capital\) Projects](#) ▾
- [Capital Improvement Plan \(CIP\)](#)
- [Capital Projects Dashboard](#)
- [Stormwater Education](#) >
- [Recycling & Trash](#) >
- [Green LS](#)
- [Street Programs & Maintenance](#) >

Capital Improvement Plan (CIP)

Public Works manages the Capital Improvements Plan (CIP), including any updates to the plan. The CIP is a planning document that outlines anticipated infrastructure improvements in the City for the next five years. It contains information about the city's scope, location, and funding for various municipal projects.

- [CAPITAL PROJECT DASHBOARD](#)
- [2026-2030 CIP PRESENTATION](#)
- [2026-2030 CAPITAL IMPROVEMENTS PLAN](#)