MOGAS							
WO GAG				YEARLY Difference	3-YEAR AVERAGES		
MONTHS	FY-2026	FY-2025	FY-2024	FY 26 - 25	FY's 26,25,24		MoGas Fuel Sales
luly	1176	1962	1030	-786	1,389	2500	
August	1259	1237	781	22	1,092		FY-2026 FY-2025 FY-2024
September		1604	1118	-1,604	1,361		
October		1944	1159	-1,944	1,552		
November		988	1424	-988	1,206		
December		893	564	-893	729	2000	
lanuary		1115	388	-1,115	752	2000	\
ebruary		851	1024	-851	938		
March		1333	916	-1,333	1,125		
April		1528	1125	-1,528	1,327		
May		1628	1518	-1,628	1,573		
lune		1200	1394	-1,200	1,297	1500	
FISCAL YEAR END TOTALS	2,435	16,283	12,441	-13,848	14,339		
Comparsion to Date  Lst Qt 2nd Qt. 3rd Qt. 4th Qt.	2,435 - - - - - 2,435	4,803 3,825 3,299 4,356 <b>16,283</b>	2,929 3,147 2,328 4,037 12,441			500	
Otal	2,433	10,203	12,441			300	
Average Gallons Per Month	1,218	1,357	1,037				
Current Pace for the Year	14,610	16,283	12,441				
						0 —	
FY 2025 Budget Projections			12,000				July August September October November December January February March April May June
FY25 Mid-Year Budget Projections 12,000							
125 WIIU-1691 BUdget Project	10115						