

MOGAS

MONTHS	FY-2026	FY-2025	FY-2024	YEARLY Difference FY 26 - 25	3-YEAR AVERAGES FY's 26,25,24
July	1176	1962	1030	-786	1,389
August	1259	1237	781	22	1,092
September		1604	1118	-1,604	1,361
October		1944	1159	-1,944	1,552
November		988	1424	-988	1,206
December		893	564	-893	729
January		1115	388	-1,115	752
February		851	1024	-851	938
March		1333	916	-1,333	1,125
April		1528	1125	-1,528	1,327
May		1628	1518	-1,628	1,573
June		1200	1394	-1,200	1,297
FISCAL YEAR END TOTALS	2,435	16,283	12,441	-13,848	14,339

Comparison to Date

1st Qt	2,435	4,803	2,929
2nd Qt.	-	3,825	3,147
3rd Qt.	-	3,299	2,328
4th Qt.	-	4,356	4,037
Total	2,435	16,283	12,441

Average Gallons Per Month	1,218	1,357	1,037
Current Pace for the Year	14,610	16,283	12,441

FY 2025 Budget Projections	12,000
FY25 Mid-Year Budget Projections	

