

MOGAS

MONTHS	FY-2025	FY-2024	FY-2023	YEARLY Difference	3-YEAR AVERAGES
				FY 25-24	FY's 25-24-23
As of July 29th	1720	1030	1131	690	1,294
August		781	1189		985
September		1118	1054		1,086
October		1159	1257		1,208
November		1424	1293		1,359
December		564	939		752
January		388	1114		751
February		1024	727		876
March		916	927		922
April		1125	383		754
May		1518	702		1,110
June		1394	1054		1,224
FISCAL YEAR END TOTALS	1,720	12,441	11,770	690	12,319
Comparsion to Date					
1st Qt	1,720	2,929	3,374		
2nd Qt.	-	3,147	3,489		
3rd Qt.	-	2,328	2,768		
4th Qt.	-	4,037	2,139		
Total	1,720	12,441	11,770		
Average Gallons Per Month	1,720	1,131	981		
Current Pace for the Year	20,640	13,572	11,770		
FY 2025 Budget Projections					