

BILL NO. 25-212

AN ORDINANCE APPROVING AMENDMENT NO. 2 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AS ADOPTED BY ORDINANCES 10132, 10133, 10136, 10137, AND 10138, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 10132, 10133, 10136, 10137, and 10138, on May 20, 2025, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, as the City has progressed with the use of Workday it has been found the time/attendance, absence, and payroll functions are tightly intertwined processes. To promote greater efficiency between the functions, City staff would like to move the payroll function from Finance to Human Resources; and,

WHEREAS, the payroll staff and the specific budgeted for the payroll staff be transferred from Finance to Human Resources; and,

WHEREAS, the Water Utilities department has an open position, after evaluation of the department's needs, the Water department would like to change the Assistant Director of Customer Care position to a position titled Account Services Manager. Updated Pay and Classification Plan is attached to the ordinance as well to reflect this new position; and,

WHEREAS, the budget presentation to the Mayor and Council included expansion requests for the Airport and Water Utilities, the spending authorization was not included in the approved budget. This amendment includes the spending authority for the expansions and the transfer of money to the vehicle equipment replacement program and spending authority for Fleet; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2025-2026 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. The Fiscal Year 2025-2026 FTE allocations for Finance, Human Resources, and Water Utilities are hereby amended as set forth in Exhibit B as attached and incorporated herein by reference.

SECTION 3. The Fiscal Year 2025-2026 Pay and Classification plan is hereby amended as set forth in Exhibit C as attached and incorporated herein by reference.

SECTION 4. All other provisions of Ordinances 10132, 10133, 10136, 10137, and 10138 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 10209).

BILL NO. 25-212

SECTION 5. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 6. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this ____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*