

## Exhibit B

<b>Municipal Court</b>				
Position	Full Time Equivalents (FTE)			
	FY25 Amended	FY26 Amended	FY27 Frozen*	FY27 Updated
Court Administrator	1.00	1.00		1.00
Court Clerk/Senior Court Clerk^	5.00	6.00		7.00
Court Clerk Supervisor	1.00	1.00		1.00
Court Security Officer	1.00	1.00		1.00
Municipal Judge	1.15	1.15		1.15
Probation/Compliance Officer	3.00	3.00		3.00
<b>Totals</b>	<b>12.15</b>	<b>13.15</b>	<b>0.00</b>	<b>14.15</b>

^Resources moved from Admin, 1.0 FTE in FY26, 1.0 FTE in FY27

\*Throughout the fiscal year, the City Manager may evaluate organizational priorities, operational needs, and available resources to determine whether a frozen position should be filled, remain vacant, or be adjusted as part of broader staffing decisions.