

FY25 Budget Amendment No. 8

Exhibit A

Expenses							
Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY25 Amended General Fund Budget	Estimated FY26 Budget Impact
Fund 610	Fleet	10,306,460	-	10,306,460	(8,000)	-	-
Fund 500	Water Utilities	59,844,767	-	59,844,767	8,000	-	-