

2025-2026 Budget Calendar	
August 2025	
8/18/2025	Finance and Budget Committee Meeting Present 2025-2026 Budget Calendar
September 2025	
9/3/2025	Finance and Budget Committee Meeting Monthly Budget vs Actual Report
October 2025	
10/6/2025	Finance and Budget Committee Meeting Monthly Budget vs Actual Report
November 2025	
11/3/2025	Finance and Budget Committee Meeting Monthly Budget vs Actual Report
December 2025	
12/1/2025	Finance and Budget Committee Meeting Monthly Budget vs Actual Report
	Adaptive Planning Training for Budget Coordinators and Management Team Communication: FY27 Schedule of Fees, FY27 Expansion Requests, FY27 Budget Directions
January 2026	
1/5/2026	Finance and Budget Committee Meeting Monthly Budget vs Actual Report
	FY27 Budget Entry in Workday (Adaptive Planning) FY27 Internal Service Costs Available for Departments
February 2026	
2/2/2026	Finance and Budget Committee Meeting Mid-Year Budget vs Actual Report/Projections
2/18/2026	Deadline for Submitting Schedule of Fees for FY27
2/20/2026	Deadline for Submitting FY27 Expansion Requests (Personnel, ITS, Fleet, One-Time)
2/20/2026	Deadline for FY27 Budget Entry (Operating and Capital)
March 2026	
3/2/2026	Finance and Budget Committee Meeting Presentation of FY27 Schedule of Fees Monthly Budget vs Actual Report
	Department Meetings with the City Manager and Budget Team (March 4 - March 6) Review FY27 Budget with Management Team
April 2026	
4/6/2026	Finance and Budget Committee Meeting City Manager Presentation of FY27 General Fund Revenue Projections, CM Performance Audit Recommendation Monthly Budget vs Actual Report
4/14/2026	Deadline for Capital Projects Budget Entry (Capital Project Funds)
4/20/2026	Finance and Budget Committee Meeting City Manager FY27 Budget Presentation - General Fund and Expansions
4/27/2026	Publish FY27 Budget Public Hearing Notice in Newspaper
May 2026	
5/4/2026	Finance and Budget Committee Meeting FY27 Budget Presentation of Other Department and Fund Budgets Monthly Budget vs Actual Report
5/12/2026	City Council PUBLIC HEARING & First Reading of FY27 Budget Ordinances
5/19/2026	City Council Second Reading and Adoption of FY27 Budget Ordinances
	FY27 Budget Loaded in Workday
June 2026	
6/1/2026	Finance and Budget Committee Meeting