

100LL					
				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2025	FY-2024	FY-2023	FY 24-23	FY's 24,23,22
July	13,585	10,046	7,209	3,539	10,280
August	11,113	10,424	9,171	689	10,236
September	12,542	11,142	9,402	1,400	11,029
October	13,071	10,876	9,163	2,195	11,037
November	8,410	12,476	6,842	-4,066	9,243
December	7,320	9,411	5,169	-2,091	7,300
Janaury	7,245	4,607	6,148	2,638	6,000
February	6,083	11,380	7,862	-5,297	8,442
March		11,966	6,267		9,117
April		8,582	7,345		7,964
May		10,278	9,014		9,646
June		12,881	11,347		12,114
FISCAL YEAR END TOTALS	79,369	124,069	94,939	-993	112,406
Comparsion to Date					
1st Qt	37,240	31,612	25,782		
2nd Qt.	28,801	32,763	21,174		
3rd Qt.	13,328	27,953	20,277		
4th Qt.	0	31741	27,706		
Total:	79,369	124,069	94,939		
Average Gallons Per Month	9,921	10,339	7,912		
Current Pace for the Year	119,054	124,069	94,939		
FY 2025 Budget Projections	120,000				
FY25 Mid-Year Budget Projections	120,000				

100LL Fuel Sales

