



The City of Lee's Summit
Action Letter - Final
Finance and Budget Committee

Monday, November 3, 2025

4:00 PM

City Council Chambers
and Via Video Conference
220 SE Green Street
Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, November 3, 2025 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, November 3, 2025, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofLS](https://www.youtube.com/@cityofLS)), the City's website (WatchLS.net) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. Call to Order

Chair Shields called the Finance and Budget Committee meeting to order at 4:00pm.

2. Roll Call

Present: 4 - Chairperson Hillary Shields
Vice Chair John Lovell
Councilmember Donnie Funk
Councilmember Beto Lopez

3. Approval of Agenda

A motion was made by Vice Chair Lovell, seconded by Mayor Pro Tem Lopez to approve the agenda as published. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

4. Public Comments

There were no public comments.

5. Business

A. 2025-7238 Approval of the October 6, 2025 Finance and Budget Committee Action Letter.

A motion was made by Vice Chair Lovell, seconded by Mayor Pro Tem Lopez, to approve the

Finance and Budget Committee

Action Letter - Final

November 3, 2025

Finance and Budget Committee action Letter for October 6, 2025.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

B. [BILL NO.](#)
[25-208](#) An Ordinance authorizing the execution of a grant agreement between the State of Missouri and the City of Lee's Summit for the Missouri Blue Shield Grant Program.

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval, Bill No. 25-208. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

C. [BILL NO.](#)
[25-209](#) An Ordinance authorizing the purchase of one aerial lift truck for the Public Works Traffic Division and the use of approved Sourcingwell Contract #110421-TIM and Lee's Summit Contract #2025-044 for the purchase of the cab and chassis not to exceed \$196,941.62 and authorizing the City Manager to execute the same for the City of Lee's Summit, Missouri.

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval, Bill No. 25-209. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

D. [BILL NO.](#)
[25-210](#) An Ordinance authorizing the purchase of one Water Department service truck using current equipment contracts for the purchase for a total cost of \$237,739.00 and authorizing the City Manager to execute all related and necessary documents by and on behalf of the City of Lee's Summit, Missouri.

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval, Bill No. 25-210. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

E. [BILL NO.](#)
[25-211](#) An Ordinance approving Amendment No. 12 to the budget for the Fiscal Year ending June 30, 2025, as adopted by Ordinances 9936, 9937, 9938, 9939, and 9940, by amending the authorized expenditures for the City.

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval, Bill No. 25-211. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

Finance and Budget Committee

Action Letter - Final

November 3, 2025

F. [BILL NO.](#)
[25-212](#) An Ordinance approving Amendment No. 2 to the budget for the Fiscal Year ending June 30, 2026, as adopted by Ordinances 10132, 10133, 10136, 10137, and 10138, by amending the authorized expenditures for the City.

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval, Bill No. 25-212. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

G. [BILL NO.](#)
[25-213](#) An Ordinance authorizing the approval of a two-year contract with Britton Strategies for Leadership Development and Executive Coaching for Management Team in the amount not to exceed \$274,300 and authorizing the City Manager to execute the same by and on behalf of the City of Lee's Summit, Missouri. (F&BC 11/3/25)

Mayor Pro Tem Lopez asked if City Management has ever used a company before to provide these services and what level of City Management would be receiving this coaching. Mr. Dunning, City Manager, noted, to his knowledge, they have not used an actual consultant before and these services will be provided for City Managers and Department Directors.

Vice Chair Lovell asked how the end results would be measured to know if the development/coaching worked. Mr. Dunning advised the company provides a final report and a sustainability plan to measure the end results.

A motion was made by Vice Chair Lovell, seconded by Mayor Pro Tem Lopez to recommend for City Council approval, Bill No. 25-213. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

H. [BILL NO.](#)
[25-214](#) An Ordinance authorizing the City Manager to execute a contract with Kansas City Audio-Visual for a multi-department audio-visual system project in a not to exceed amount of \$651,347 to provide the purchase of audio-visual equipment, installation, maintenance and support for various conference rooms for the City of Lee's Summit, Missouri.

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval, Bill No. 25-214. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

I. [2025-7268](#) Presentation: Technology, systems integration, and operational readiness of the City's Joint Operations Center (JOC) and Real Time Crime Center (RTCC).

Presented by James Brock, Public Safety Technology Manager.

Finance and Budget Committee

Action Letter - Final

November 3, 2025

This Presentation was read into the record.

J. [BILL NO.](#)
[25-215](#) An Ordinance authorizing the City Manager to execute an agreement with Constant Technologies for audio-visual video wall display, dispatch feeds, analytics, and secure communication infrastructure including equipment, furniture and services in the Joint Operations Center in a not to exceed amount of \$1,557,824.75 for the City of Lee's Summit, Missouri.

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval, Bill No. 25-215. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

K. [BILL NO.](#)
[25-216](#) An Ordinance authorizing the City Manager to execute an agreement with Constant Technologies for the establishment of the Real Time Crime Center Video Wall, Technology and Console Integration in a not to exceed amount of \$758,843.78 to provide the purchase of equipment, console furniture and professional services for the City of Lee's Summit, Missouri.

Bill No. 25-216 was substituted with updated information on total costs of the agreement. The Committee voted unanimously to allow the substitution and move forward to an approval vote.

A motion was made by Vice Chair Lovell, seconded by Mayor Pro Tem Lopez to recommend for City Council approval, Bill No. 25-216. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

L. [BILL NO.](#)
[25-217](#) An Ordinance approving the purchase of a Virtual Reality Training System from V-Armed Inc., for an amount not to exceed \$351,000 and authorizing the City Manager to execute the same by and on behalf of the City of Lee's Summit, Missouri.

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval, Bill No. 25-217. The motion carried by the following vote.

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

M. [BILL NO.](#)
[25-218](#) An Ordinance approving an agreement between the City of Lee's Summit, Missouri and Xybix for the purchase of dispatching consoles and authorizing the City Manager to execute the same by and on behalf of the City of Lee's Summit, Missouri.

A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to recommend for City Council approval, Bill No. 25-218. The motion carried by the following vote.

Finance and Budget Committee

Action Letter - Final

November 3, 2025

Aye: 4 - Chairperson Shields
Vice Chair Lovell
Councilmember Funk
Councilmember Lopez

6. Roundtable

Donna Lake, Assistant City Manager, noted the next Finance and Budget Committee meeting is scheduled for December 1, 2025.

The January Finance and Budget Committee meeting has been moved to Wednesday, January 7, 2026.

7. Adjournment

Hearing no further business, Chair Shields adjourned the meeting at 4:55pm.

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Legislative Information Center website at "lsmo.legistar.com"