



The City of Lee's Summit

Final Agenda

Finance and Budget Committee

Monday, November 3, 2025

4:00 PM

City Council Chambers
and Via Video Conference
220 SE Green Street
Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, November 3, 2025 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, November 3, 2025, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofLS](https://www.youtube.com/@cityofLS)), the City's website ([WatchLS.net](https://www.watchls.net)) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. Call to Order

2. Roll Call

3. Approval of Agenda

4. Public Comments

5. Business

- A. [2025-7238](#) Approval of the October 6, 2025 Finance and Budget Committee Action Letter.
- B. [BILL NO. 25-208](#) An Ordinance authorizing the execution of a grant agreement between the State of Missouri and the City of Lee's Summit for the Missouri Blue Shield Grant Program.

Presenter: Travis Forbes, Chief of Police
Cary Colyne, Administrative Support Major
- C. [BILL NO. 25-209](#) An Ordinance authorizing the purchase of one aerial lift truck for the Public Works Traffic Division and the use of approved Sourcewell Contract #110421-TIM and Lee's Summit Contract #2025-044 for the purchase of the cab and chassis not to exceed \$196,941.62 and authorizing the City Manager to execute the same for the City of Lee's Summit, Missouri.

Presenter: Mark Stinson Fleet Manager

- D. [BILL NO. 25-210](#) An Ordinance authorizing the purchase of one Water Department service truck using current equipment contracts for the purchase for a total cost of \$237,739.00 and authorizing the City Manger to execute all related and necessary documents by and on behalf of the City of Lee's Summit, Missouri.
- Presenter: Mark Stinson Fleet Manager
- E. [BILL NO. 25-211](#) An Ordinance approving Amendment No. 12 to the budget for the Fiscal Year ending June 30, 2025, as adopted by Ordinances 9936, 9937, 9938, 9939, and 9940, by amending the authorized expenditures for the City.
- Presenter: Rick Gentry, Budget Manager
- F. [BILL NO. 25-212](#) An Ordinance approving Amendment No. 2 to the budget for the Fiscal Year ending June 30, 2026, as adopted by Ordinances 10132, 10133, 10136, 10137, and 10138, by amending the authorized expenditures for the City.
- Presenter: Rick Gentry, Budget Manager
- G. [BILL NO. 25-213](#) An Ordinance authorizing the approval of a two-year contract with Britton Strategies for Leadership Development and Executive Coaching for Management Team in the amount not to exceed \$274,300 and authorizing the City Manager to execute the same by and on behalf of the City of Lee's Summit, Missouri.
- Presenter: Mark Dunning, City Manager
- H. [BILL NO. 25-214](#) An Ordinance authorizing the City Manager to execute a contract with Kansas City Audio-Visual for a multi-department audio-visual system project in a not to exceed amount of \$651,347 to provide the purchase of audio-visual equipment, installation, maintenance and support for various conference rooms for the City of Lee's Summit, Missouri.
- Presenter: Diana Newman, Director of Information Technology
- I. [2025-7268](#) Presentation: Technology, systems integration, and operational readiness of the City's Joint Operations Center (JOC) and Real Time Crime Center (RTCC).
- Presenter: James Brock, Police
Diana Newman, Director Information Technology
- J. [BILL NO. 25-215](#) An Ordinance authorizing the City Manager to execute an agreement with Constant Technologies for audio-visual video wall display, dispatch feeds, analytics, and secure communication infrastructure including equipment, furniture and services in the Joint Operations Center in a not to exceed amount of \$1,557,824.75 for the City of Lee's Summit, Missouri.
- Presenter: Diana Newman, Director of Information Technology
- K. [BILL NO. 25-216](#) An Ordinance authorizing the City Manager to execute an agreement with Constant Technologies for the establishment of the Real Time Crime Center Video Wall, Technology and Console Integration in a not to exceed amount of \$734,974.67 to provide the purchase of equipment, console furniture and professional services for the City of Lee's Summit, Missouri.
- Presenter: Diana Newman, Director of Information Technology

- L. [BILL NO. 25-217](#) An Ordinance approving the purchase of a Virtual Reality Training System from V-Armed Inc., for an amount not to exceed \$351,000 and authorizing the City Manager to execute the same by and on behalf of the City of Lee's Summit, Missouri.

Presenter: Captain Michael Ervin

- M. [BILL NO. 25-218](#) An Ordinance approving an agreement between the City of Lee's Summit, Missouri and Xybix for the purchase of dispatching consoles and authorizing the City Manager to execute the same by and on behalf the City of Lee's Summit, Missouri.

Presenter: Sharon Bloom, CBS, Facilities Project Manager
John Boenker, Deputy Police Chief

6. Roundtable

7. Adjournment

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