

BILL NO. 23-057

AN ORDINANCE APPROVING AMENDMENT NO. 13 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2023, AS ADOPTED BY ORDINANCE NO. 9441, ORDINANCE NO. 9442, ORDINANCE NO. 9449, ORDINANCE NO. 9450, AND ORDINANCE NO. 9451, BY AMENDING THE AUTHORIZED EXPENDITURES TO PROJECTED YEAR END AMOUNTS FOR MUNICIPAL COURT AND THE FULL TIME EQUIVALENT POSITIONS FOR THE CITY.

WHEREAS, pursuant to Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451, on June 21, 2022, the City Council adopted the authorized expenditures for Departments and Full-Time Equivalents (FTEs) for positions for the City; and,

WHEREAS, a part of the annual budget process includes reviewing and revising anticipated expenditures for the current fiscal year; and,

WHEREAS, it is necessary to increase the spending authority for certain Departments to deliver their services to the City and its citizens; and,

WHEREAS, there is a need to increase the FTE count in the Municipal Courts by 0.25 to align with the intent of a reorganization approved by the Council the previous fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year Budget ending June 30, 2023, expenditures and Full-Time Equivalents for Municipal Court, as adopted by Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451 is hereby amended as set forth in Exhibit A, Authorization increase of expenditures and transfers and Exhibit B, Municipal Court FTE, each attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9482), Amendment No. 2 (Ordinance No. 9497), Amendment No. 3 (Ordinance No. 9517), Amendment No. 4 (Ordinance No. 9518), Amendment No. 5 (Ordinance No. 9542), Amendment No. 6 (Ordinance No. 9543), Amendment No. 7 (Ordinance No. 9544), Amendment No. 8 (Ordinance No. 9568), Amendment No. 9 (Ordinance No. 9569), Amendment No. 10 (Ordinance No. 9580), Amendment No. 11 (Ordinance No.), and Amendment No. 12 (Ordinance No.).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

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PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2023.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this _____ day of _____, 2023.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*