

CDBG Funding Requests with CEDC Recommendations

CDBG Program Year 2022

			2021 Grant Award	Based on 2021 Grant	Based on 2021 Grant	\$22,704.00 2022 Actual Grant	Prior Year Returned Funds Available for Reallocation only to Other Category
HUD 2022 CDBG Grant For Lee's Summit			\$355,770.00	\$355,770.00	\$355,770.00	\$333,409.00	
Type/Dept	Applicant	Project Description	Capped Amount /Request	Staff Recomm.	CEDC Recomm.	Adjusted (draft)	\$356,113.00 Overall total for distribution
Planning & Administration (20% Cap)							
P&A1	City of Lee's Summit	CDBG Program Administration	\$71,154.00	\$71,154.00	\$71,154.00	\$66,681.80	Admin Cap 20%
Subtotal			\$67,596.30	\$71,154.00	\$66,154.00	\$61,000.00	
Public Services (15% Cap)							
			\$53,365.50	\$53,365.50	\$53,365.50	\$50,011.35	PSA Cap 15%
PS1	Coldwater of Lee's Summit	BackSnack Program - Provide for nutritional needs of hungry children	\$8,000.00	\$5,155.00	\$5,155.00	\$8,000.00	
PS2	Hope House, Inc	Court Advocacy Program	\$20,000.00	\$12,210.50	\$12,210.50	\$9,862.90	
PS3	Lee's Summit Social Services	Operating Expenses	\$30,000.00	\$20,000.00	\$20,000.00	\$18,685.40	
PS4	Hillcrest	Case Manager Salary (Priority 1)	\$25,000.00	\$16,000.00	\$16,000.00	\$13,463.05	
PS5	Hillcrest	Youth Transitional Housing Program (new)	\$25,000.00	\$0.00	\$0.00	\$0.00	
Subtotal			\$83,000.00	\$53,365.50	\$53,365.50	\$50,011.35	
		<i>Difference between PS capped amount and request</i>	<i>(\$29,634.50)</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	
Other (No Cap)/Remaining Amount + Prior Year Funds for Reallocation							Other- No cap, this amount includes money moved from Admin and prior year returned monies
			\$253,954.50	\$253,954.50	\$258,954.50	\$245,101.65	
OTH1	Lee's Summit Housing Authority	Duncan Estates - Exterior Rehabilitation to Units Phase III	\$200,000.00	\$113,503.50	\$113,503.50	\$110,000.00	
OTH2	Truman Heritage Habitat	Home Preservation - for LMI homeowners	\$130,500.00	\$130,500.00	\$130,500.00	\$125,500.00	
OTH3	Lee's Summit Social Services	Capital Improvement- HVAC	\$21,928.00	\$9,951.00	\$14,951.00	\$9,601.65	
Subtotal			\$352,428.00	\$253,954.50	\$258,954.50	\$245,101.65	
		<i>Difference between OTH amount and request</i>	<i>(\$98,473.50)</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	
Requested/Recommended Grand Totals			\$503,024.30	\$378,474.00	\$378,474.00	\$356,113.00	

*The returned monies below are already included in the funding recommendations above

from Prior Year Programs	Reallocated To
\$9,300.00	2022-23 - Truman Habitat Home Preservation Program
\$9,670.00	2022-23 - Truman Habitat Home Preservation Program
\$3,734.00	2022-23 - Lee's Summit Social Services - HVAC