

**Lee's Summit Police Department Special Event Data for 2019**

PARADES	Man Hours	Total Cost of Event	Billed to Organizer	65% Cost Recovery	75% Cost Recovery	85% Cost Recovery	100%
Emerald Isle Parade	67	\$2,948.95		\$1,916.82	\$2,211.71	\$2,506.61	
Downtown Bunny Hop Parade	32	\$1,462.75		\$950.79	\$1,097.06	\$1,243.34	
Boos and Barks Parade	41	\$1,744.09		\$1,133.66	\$1,308.07	\$1,482.48	
Raintree Parade	26	\$1,943.98		\$1,263.59	\$1,457.99	\$1,652.38	
LSNHS Homecoming Parade	48	\$2,300.94		\$1,495.61	\$1,725.71	\$1,955.80	
LSWHS Homecoming Parade	18	\$645.81		\$419.78	\$484.36	\$548.94	
LSHS Homecoming Parade	45	\$1,936.62		\$1,258.80	\$1,452.47	\$1,646.13	
VFW Parade	51	\$2,297.08		\$1,493.10	\$1,722.81	\$1,952.52	
<b>SUBTOTAL</b>	<b>328</b>	<b>\$15,280.22</b>	<b>\$0.00</b>	<b>\$9,932.14</b>	<b>\$11,460.17</b>	<b>\$12,988.19</b>	
<b>Difference between subtotal costs and various cost recovery %</b>			<b>\$15,280.22</b>	<b>\$5,348.08</b>	<b>\$3,820.06</b>	<b>\$2,292.03</b>	
ATHLETIC EVENTS / 5K'S	Man Hours	Total Cost of Event	Billed to Organizer	65% Cost Recovery	75% Cost Recovery	85% Cost Recovery	
Heart of the Summit 5K	46	\$2,085.92	\$1,000.00	\$1,355.85	\$1,564.44	\$1,773.03	
Eagle Egg 5K	30	\$1,391.51	\$600.00	\$904.48	\$1,043.63	\$1,182.78	
Easter Escapade 5K	46	\$2,033.23	\$1,000.00	\$1,321.60	\$1,524.92	\$1,728.25	
Race for the Future	12	\$621.36	\$400.00	\$403.88	\$466.02	\$528.16	
CandyCane 5K	52.5	\$2,444.34	\$1,000.00	\$1,588.82	\$1,833.26	\$2,077.69	
Gusto 5K **	15	\$748.41	\$748.41	\$486.47	\$561.31	\$636.15	\$748.41
Tour de Lakes **	49.25	\$2,290.50	\$2,290.50	\$1,488.83	\$1,717.88	\$1,946.93	\$2,290.50
<b>SUBTOTAL</b>	<b>250.75</b>	<b>\$11,615.27</b>	<b>\$7,038.91</b>	<b>\$7,549.93</b>	<b>\$8,711.45</b>	<b>\$9,872.98</b>	
<b>Difference between subtotal costs and various cost recovery %</b>			<b>\$4,576.36</b>	<b>\$4,065.34</b>	<b>\$2,903.82</b>	<b>\$1,742.29</b>	
FESTIVALS / CONCERTS/OTHERS	Man Hours	Total Cost of Event	Billed to Organizer	65% Cost Recovery	75% Cost Recovery	85% Cost Recovery	
Legacy Amp - Jazz concert **	8.5	\$454.92	\$454.92	\$295.70	\$341.19	\$386.68	\$454.92
Jamican Jam - Legacy Amp **	10	\$485.00	\$485.00	\$315.25	\$363.75	\$412.25	\$485.00
Blues Fest - Legacy Amp **	10	\$464.35	\$464.35	\$301.83	\$348.26	\$394.70	\$464.35
Prince concert - Legacy Amp **	11	\$533.50	\$533.50	\$346.78	\$400.13	\$453.48	\$533.50
Jazz Festive - Legacy Amp **	10	\$485.00	\$485.00	\$315.25	\$363.75	\$412.25	\$485.00
Sara Evans - Legacy Amp **	22	\$950.35	\$950.35	\$617.73	\$712.76	\$807.80	\$950.35
Celebration of the Arts Legacy Amp **	10	\$390.70	\$390.70	\$253.96	\$293.03	\$332.10	\$390.70
Folkfest - Legacy Amp **	9	\$370.04	\$370.04	\$240.53	\$277.53	\$314.53	\$370.04
Legacy Blast	175.5	\$8,097.19		\$5,263.17	\$6,072.89	\$6,882.61	
Raintree Fireworks	9	\$782.75		\$508.79	\$587.06	\$665.34	
Lakewood Fireworks	6	\$589.00		\$382.85	\$441.75	\$500.65	
Wings For Water BBQ contest	16	\$814.52	\$250.00	\$529.44	\$610.89	\$692.34	
Strother Libation Festival	27.5	\$1,327.31	\$250.00	\$862.75	\$995.48	\$1,128.21	
Trip the Lights Fantastic	15.25	\$828.11	\$250.00	\$538.27	\$621.08	\$703.89	
Vets for Pets - Motor Escort	15	\$682.26		\$443.47	\$511.70	\$579.92	
Freezin for a Reason	15.75	\$690.24		\$448.66	\$517.68	\$586.70	
Blarney Brew Off	12	\$462.66	\$250.00	\$300.73	\$347.00	\$393.26	
Gin and Jazz	13.5	\$725.76	\$250.00	\$471.74	\$544.32	\$616.90	
Summit Art Fest	49.5	\$2,357.98	\$1,500.00	\$1,532.69	\$1,768.49	\$2,004.28	
Mayors Christmas Tree lighting	12	\$577.16		\$375.15	\$432.87	\$490.59	
Downtown Days	413.25	\$18,258.87	\$1,500.00	\$11,868.27	\$13,694.15	\$15,520.04	
Oktoberfest	254.75	\$11,557.01	\$1,500.00	\$7,512.06	\$8,667.76	\$9,823.46	
<b>SUB TOTAL</b>	<b>1125.5</b>	<b>\$51,884.68</b>	<b>\$9,883.86</b>	<b>\$33,725.04</b>	<b>\$38,913.51</b>	<b>\$44,101.98</b>	
<b>Difference between subtotal costs and various cost recovery %</b>			<b>\$42,000.82</b>	<b>\$18,159.64</b>	<b>\$12,971.17</b>	<b>\$7,782.70</b>	
SPECIAL EVENT TOTALS	Man Hours	Total Cost of Event	Billed to Organizer	65% Cost Recovery	75% Cost Recovery	85% Cost Recovery	
<b>TOTALS</b>	<b>1701.25</b>	<b>\$78,780.17</b>	<b>\$16,922.77</b>	<b>\$51,207.11</b>	<b>\$59,085.13</b>	<b>\$66,963.14</b>	
<b>Difference between total costs and various cost recovery %</b>			<b>\$61,857.40</b>	<b>\$27,573.06</b>	<b>\$19,695.04</b>	<b>\$11,817.03</b>	

Public Service Agreement sponsored event

L.S. Parks and Rec. sponsored event

\*\* Organizer paid full cost to support event