

Estimated Construction Costs \$ 68,340,000

Est. Construction Budget	\$ 68,340,000
Est. Materials Percentage	40.00%
Est. Materials Cost	\$ 27,336,000
Total Sales and Use Tax Rate	8.35%
Est. Sales and Use Tax Savings	\$ 1,671,767

City Sales and Use Tax Rate	2.750%
County Sales Tax Rate	1.250%
State Sales and Use Tax Rate	4.225%
Zoo Sales Tax Rate	0.125%
	8.350%
Est. Allocation of Material Purchases:	
Lee's Summit	5.00%
Missouri (outside Lee's Summit)^	45.00%
Outside Missouri	50.00%

Lee's Summit Sales Tax Savings	\$ 37,587
Lee's Summit Use Tax Savings	\$ 375,870
Total Lee's Summit Sales and Use Tax	\$ 413,457
County Sales Tax Savings	\$ 93,968
State Sales and Use Tax Savings	\$ 1,154,946
Zoo Sales Tax Savings	\$ 9,397
Lee's Summit % of Total Savings	24.73%

^50% of sales in MO outside City are assumed to be subject to County and Zoo Sales Tax

YEAR	PILOT	City Portion	City Revenue	School Portion	School Revenue
1	\$ 1,350	\$ 237	\$ 94,033	\$ 888	\$ 351,581
2	\$ 1,350	\$ 237	\$ 94,033	\$ 888	\$ 351,581
3	\$ 1,391	\$ 245	\$ 96,854	\$ 914	\$ 362,128
4	\$ 1,391	\$ 245	\$ 96,854	\$ 914	\$ 362,128
5	\$ 1,432	\$ 252	\$ 99,759	\$ 942	\$ 372,992
6	\$ 1,432	\$ 252	\$ 99,759	\$ 942	\$ 372,992
7	\$ 1,475	\$ 259	\$ 102,752	\$ 970	\$ 384,182
8	\$ 1,475	\$ 259	\$ 102,752	\$ 970	\$ 384,182
9	\$ 1,519	\$ 267	\$ 105,835	\$ 999	\$ 395,708
10	\$ 1,519	\$ 267	\$ 105,835	\$ 999	\$ 395,708
TOTAL:			\$ 998,464	\$	\$ 3,733,183

Unit Count: 396

43-840-03-02-02-0-00-000	6143	737
43-840-03-02-01-0-00-000	956	115
43-840-03-15-00-0-00-000	4000	1280
43-810-06-05-00-0-00-000	2048	246
43-810-06-04-00-0-00-000	7000	2240
43-840-05-06-00-0-00-000		0
Total Assessed:		4618
Mill levies:		8.49%
Total Tax:	\$	392
City portion:	\$	69

2022 Ad Valorem Levy Rates

<i>Taxing District</i>	<i>Rate</i>
City of Lee's Summit	1.4199%
Board of Disabled Services	0.0836%
Junior College	0.2028%
Library	0.3240%
Mental Health	0.1113%
School District	5.3089%
Jackson County	0.5920%
Missouri Blind Pension	0.0300%
TOTAL	8.0725%

18%

66%