

CDBG Applications And Funding Request Summary Tabulation

CDBG Program Year 2021-22

\$97,555.40 Prior Year Funds Available for Reallocation

HUD 2021-22 CDBG Grant For Lee's Summit

\$350,684.00

\$350,684.00

\$448,239.40 Overall total for distribution

| Type/Dept | Applicant | Project Description | Capped Amount/Request | Staff Recomm. |
|--|--------------------------------|--|-----------------------|---------------------|
| Planning & Administration (20% Cap) | | | \$70,136.80 | \$70,136.80 |
| P&A1 | City of Lee's Summit | CDBG Program Administration | \$70,136.80 | \$70,136.80 |
| Subtotal | | | \$70,136.80 | \$70,136.80 |
| Public Services (15% Cap) | | | \$52,602.60 | \$52,602.60 |
| PS1 | Coldwater of Lee's Summit | BackSnack Program - Provide for nutritional needs of hungry children | \$8,000.00 | \$5,372.06 |
| PS2 | Hope House, Inc | Children's Therapy Salary | \$15,000.00 | \$10,072.62 |
| PS3 | Lee's Summit Social Services | Operating Expenses | \$25,000.00 | \$16,787.71 |
| PS4 | Hillcrest | Case Manager Salary | \$25,000.00 | \$16,787.71 |
| PS5 | ReDiscover | Case Management | \$5,335.00 | \$3,582.50 |
| Subtotal | | | \$78,335.00 | \$52,602.60 |
| | | Difference between PS capped amount and request | (\$25,732.40) | \$0.00 |
| Other (No Cap)/Remaining Amount + Prior Year Funds for Reallocation | | | \$325,500.00 | \$325,500.00 |
| OTH1 | Lee's Summit Housing Authority | Duncan Estates - Exterior Rehabilitation to Units Phase II | \$200,000.00 | \$200,000.00 |
| OTH2 | Truman Heritage Habitat | Home Preservation - for LMI homeowners | \$125,500.00 | \$125,500.00 |
| Subtotal | | | \$325,500.00 | \$325,500.00 |
| | | Difference between OTH amount and request | \$0.00 | \$0.00 |

This is the capped amount for Planning & Admin. (\$350,684 x 0.2).

This is the total requested and recommended amounts in this category.

This is the capped amount for public services (\$350,684 x 0.15).

This is the total requested and recommended amounts in this category.

No cap for Other category. Remaining balance plus prior years' funds for reallocation.

Requested/Recommended Grand Totals \$473,971.80 \$448,239.40

| Year | HUD # | Activity | Remaining Fund | Reallocated To | Reallocation Amount | To Activity |
|------|------------|-----------------------------|----------------|----------------|---------------------|----------------|
| 2014 | Unassigned | Minor Home Repair | \$5,077.25 | 2021-22 | \$5,077.25 | ADMIN |
| 2017 | 651 | Minor Home Repair | \$10,000.00 | 2021-22 | \$10,000.00 | Truman Habitat |
| 2017 | 652 | Minor Home Repair | \$7,600.49 | 2021-22 | \$7,600.49 | Truman Habitat |
| 2017 | 654 | Minor Home Repair | \$10,000.00 | 2021-22 | \$10,000.00 | Truman Habitat |
| 2017 | 657 | Minor Home Repair | \$10,000.00 | 2021-22 | \$10,000.00 | Truman Habitat |
| 2017 | Unassigned | Minor Home Repair | \$11,341.35 | 2021-22 | \$11,341.35 | Truman Habitat |
| 2018 | Unassigned | Minor Home Repair | \$11,489.58 | 2021-22 | \$11,489.58 | Truman Habitat |
| 2018 | Unassigned | First Time Homebuyer | \$9,913.13 | 2021-22 | \$9,913.13 | Truman Habitat |
| 2019 | 714 | Minor Home Repair | \$10,000.00 | 2021-22 | \$10,000.00 | Truman Habitat |
| 2019 | 716 | Minor Home Repair | \$10,000.00 | 2021-22 | \$10,000.00 | Truman Habitat |
| 2019 | 707 | Minor Home Repair | \$79.80 | 2021-22 | \$79.80 | Truman Habitat |
| 2019 | 708 | Minor Home Repair | \$17.47 | 2021-22 | \$17.47 | Truman Habitat |
| 2019 | 702 | LSHA Development Specialist | \$2,036.33 | 2021-22 | \$2,036.33 | Truman Habitat |