

## BILL NO. 20-103

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AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2021, FOR THE CITY OF LEE'S SUMMIT, MISSOURI.

WHEREAS, in accordance with Section 11.2 of the Lee's Summit City Charter, the City Manager has submitted to the Mayor and Council a budget for the fiscal year ending June 30, 2021 and an accompanying message; and,

WHEREAS, in accordance with Section 11.5 of the Lee's Summit City Charter, the Council has caused to be published in one or more newspapers of general circulation in the city a general summary of the budget and a notice stating the times and places where copies of the message and budget were available for inspection by the public, and the time and place for a public hearing on the budget; and,

WHEREAS, a public hearing on the proposed budget for fiscal year ending June 30, 2021, was held on June 9, 2020, not less than two weeks after such publication.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the maximum amounts to be expended for the fiscal and budget year of 2019-2020 (FY20) are as follows, and said amounts are hereby approved, adopted and appropriated by funds:

2020 -2021 Budget
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Fiscal Year 2020 - 2021	Interfund Transfers	Net Budget 2020 - 2021
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General Fund

Administration	3,522,887	76,696	3,446,191
Pub. Wks./Engineering	6,275,757	-	6,275,757
Law Enforcement	22,793,832	136,201	22,657,631
Fire/Ems Services	20,781,662	167,313	20,614,349
Finance	10,261,893	-	10,261,893
Legal Services	1,665,081	-	1,665,081
PW Operations Division	5,158,485	-	5,158,485
Development Services	4,467,480	-	4,467,480
<b>Total:</b>	<b>74,927,077</b>	<b>380,210</b>	<b>74,546,867</b>

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### Special Revenue Funds

Parks & Recreation Fund	3,406,344	-	3,406,344
Gamber Center	399,100	-	399,100
Legacy Park Community Ctr	1,860,716	-	1,860,716
Summit Waves	764,531	5,985	758,546
Cemetery Trust Fund	191,522	21,171	170,351
Longview Community Ctr	1,257,015	-	1,257,015
Business & Industry Fund	323,583	10,313	313,270
Entitlement Fund	393,451	-	393,451
VAWA Grant Fund	150,000	-	150,000
Postclosure Trust Fund	508,681	-	508,681
PSERP	187,628	-	187,628
<b>Total:</b>	<b>9,442,571</b>	<b>37,469</b>	<b>9,405,102</b>

### TIF & TDD Funds

SummitWoods East TIF	3,224,445	-	3,224,445
I470 Business Center TIF	809,353	-	809,353
Longview Farm TIF	587,227	-	587,227
Ritter Plaza TIF	279,815	-	279,815
Todd George/50 Hwy TIF	1,873,138	-	1,873,138
LS Sports Complex TIF	38,057	-	38,057
Longview Farm 2016 TIF	768,371	-	768,371
<b>Total:</b>	<b>7,580,406</b>	-	<b>7,580,406</b>

### Capital Project Funds

Water Tap Fund	1,609,318	459,318	1,150,000
Water Construction	7,852,000	-	7,852,000
Sewer Construction Fund	7,522,000	2,642,000	4,880,000
WU Equipment Replacement	1,757,000	-	1,757,000
Airport Construction	2,983,000	-	2,983,000
Capital Imprvmt Sales Tax	12,673,000	-	12,673,000
R&B Excise Tax	1,477,000	-	1,477,000
Road & Bridge Improvement	9,825,000	-	9,825,000
Park Development Fund	378,500	-	378,500
TIF Application Fund	250,000	-	250,000
Public Safety Improvements 2020	9,055,000	-	9,055,000
Public Safety Bonds 2020 B	7,000,000	-	7,000,000
<b>Total:</b>	<b>62,381,818</b>	<b>3,101,318</b>	<b>59,280,500</b>

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### Debt Service Funds

General Obligation Debt	10,266,598	-	10,266,598
Park COP Debt	3,657,500	3,657,500	-
<b>Total:</b>	<b>13,924,098</b>	<b>3,657,500</b>	<b>10,266,598</b>

### Enterprise Funds

Water/Sewer Fund	47,773,890	16,090,579	31,683,311
Airport Fund	2,956,827	103,278	2,853,549
Solid Waste Management	180,362	-	180,362
Harris Park Community Ctr	1,253,453	3,000	1,250,453
<b>Total:</b>	<b>52,164,532</b>	<b>16,196,857</b>	<b>35,967,675</b>

### Internal Service Funds

Central Building Services	1,391,007	-	1,391,007
Fleet Operations	4,561,712	-	4,561,712
ITS Services	4,940,872	-	4,940,872
Short Term Disability Fnd	20,393	-	20,393
Unemployment Trust Fund	32,630	-	32,630
Claims & Damages Reserve Fund	1,005,874	-	1,005,874
Work Comp Self Insurance	1,008,423	-	1,008,423
Health Insurance Reserve Fund	18,159	-	18,159
<b>Total:</b>	<b>12,979,070</b>	<b>-</b>	<b>12,979,070</b>

<b>Total Appropriation</b>	<b>233,399,572</b>	<b>23,373,354</b>	<b>210,026,218</b>
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SECTION 2. That pay ranges for the position classification plan of the City, which is attached hereto as Exhibit A and incorporated herein by reference as if fully set forth herein, is hereby approved pursuant to Section 2-308 of the Code of Ordinances of the City of Lee's Summit, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

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APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2020.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

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City Attorney, *Brian W. Head*