

## **BILL NO. 19-214**

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AN ORDINANCE APPROVING AMENDMENT NO. 4 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2020, AS ADOPTED BY ORDINANCE NO. 8643 AND ORDINANCE NO. 8652, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT AND REVISING THE AUTHORIZED AMOUNT OF FULL TIME EQUIVALENTS FOR THE CITY OF LEE'S SUMMIT.

WHEREAS, Ordinance No. 8643 and Ordinance No. 8652, passed by the City Council on June 11, 2019, adopted the City's Budget for the Fiscal Year ending June 30, 2020; and,

WHEREAS, the annual budget planning process includes a period for reviewing and revising anticipated expenditures for the current fiscal year; and,

WHEREAS, it is necessary for the successful operation of the Administration Department to amend the budget for increased expenditures with the August No Tax Increase Bond Election Cost and unanticipated expenditures for the Emergency Dispatch Center Performance Audit; and,

WHEREAS, it is necessary for the successful operation of the Public Works-Operations Department to amend the budget for unanticipated expenditures associated with the repair of stormwater infrastructure failures; and,

WHEREAS, at the conclusion of the landfill closure process the City will enter the post-closure phase, and post-closure activities need to be funded from the Post-closure Trust Fund as required by the Missouri Department of Natural Resources; and,

WHEREAS, due to the retirement of the incumbent Water Utilities Customer Service Supervisor, it is necessary for the Water Utilities Department continuity of service to temporarily increase the authorized amount of Full Time Equivalents to allow for overlap and training of the person who will assume the Water Utilities Customer Service Supervisor position.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year 2019-2020 of the City of Lee's Summit, Missouri, are amended in the manner shown as follows:

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Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Administration 1. Emergency Dispatch Center Performance Audit (\$53,500) 2. Election Cost - August No Tax Increase Bond (\$100,000)	\$153,500	\$3,886,836
F100 General Fund	Public Works-Operations 1. Repair Stormwater Infrastructure Failures (\$635,675)	\$635,675	\$5,433,790
F260 Postclosure Trust Fund		\$303,120	\$303,120

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SECTION 2. The Fiscal Year 2019-2020 Water/Sewer Fund Full Time Equivalentents as adopted by Ordinance No. 8643, is hereby amended as outlined in Exhibit A, attached and incorporated herein by reference.

SECTION 3. All other provisions of Ordinances No. 8643 and No. 8652 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8653), Amendment No. 2 (Ordinance No. 8660), and Amendment No. 3 (Ordinance No. \_\_\_\_).

SECTION 4. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 5. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Mayor *William A. Baird*

ATTEST:

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

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APPROVED by the Mayor of said city this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

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Mayor *William A. Baird*

ATTEST:

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City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Counsel of Management and Operations  
*Daniel R. White*