

| 100LL | | | | | |
|-----------------------------------|----------------|---------------|---------------|-------------------|-----------------|
| | | | | YEARLY Difference | 3-YEAR AVERAGES |
| MONTHS | FY-2024 | FY-2023 | FY-2022 | FY 23-22 | FY's 24,23,22 |
| July | 10,046 | 7,209 | 8,342 | 2,837 | 8,532 |
| August | 10,424 | 9,171 | 9,055 | 1,253 | 9,550 |
| September as of 9-25-23 | 8,560 | 9,402 | 8,880 | -842 | 8,947 |
| October | | 9,163 | 7,451 | | 8,307 |
| November | | 6,842 | 8,986 | | 7,914 |
| December | | 5,169 | 7,548 | | 6,359 |
| January | | 6,148 | 6,741 | | 6,445 |
| February | | 7,862 | 6,456 | | 7,159 |
| March | | 6,267 | 6,961 | | 6,614 |
| April | | 7,345 | 5,980 | | 6,663 |
| May | | 8,909 | 5,058 | | 6,984 |
| June | | 11,347 | 5,817 | | 8,582 |
| FISCAL YEAR END TOTALS | | 94,834 | 87,275 | 3,248 | 92,055 |
| | | | | | |
| | | | | | |
| Comparsion to Date | | | | | |
| | | | | | |
| 1st Qt | | 25,782 | 26,277 | | |
| 2nd Qt. | | 21,174 | 23,985 | | |
| 3rd Qt. | | 20,277 | 20,158 | | |
| 4th Qt. | | 27,601 | 16,855 | | |
| Total: | | 94,834 | 87,275 | | |
| | | | | | |
| Average Gallons Per Month | 9,677 | 7,903 | 7,273 | | |
| Current Pace for the Year | 116,120 | 94,834 | 87,275 | | |
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| FY 2024 Budget Projections | | | 92,368 | | |