Name of Module	Unit Cost	Quantity	Total One Time Cost	Annual Maintenance Costs					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total
ProQA Medical/Fire Software Licenses Automated calltaking software	$ 8,500.00	6.00	$ 51,000.00						$ -
Advanced SEND ProQA Licenses Licensing of Advanced SEND within ProQA	$ -	6.00	$ -						$ -
AQUA Case Review Software for EMD/EFD Quality Assurance (case review) software base engine and discipline module	$ 5,000.00	1.00	$ 5,000.00						$ -
Client server software application suite	$ 2,500.00	1.00	$ 2,500.00						$ -
FPDS Backup Cardset License Licensed manual protocol set for backup	$ 495.00	6.00	$ 2,970.00						$ -
MPDS Backup Cardset License Licensed manual protocol set for backup	$ 495.00	1.00	$ 495.00						$ -
FPDS Mobile App Field Responder Guide Smartphone-based field reference guide for responders	$ 10.00	100.00	$ 1,000.00						$ -
FPDS Quality Assurance Guide - Digital Quality Assurance Guide for training and case review only	$ 45.00	6.00	$ 270.00						$ -
MPDS Mobile App Field Responder Guide Smartphone-based field reference guide for responders	$ 10.00	100.00	$ 1,000.00						$ -
MPDS Quality Assurance Guide - Digital Quality Assurance Guide for training and case review only	$ 45.00	6.00	$ 270.00						$ -
Advanced SEND Cards for MPDS - Box of 100 Individual S.E.N.D. cards	$ 50.00	1.00	$ 50.00						$ -
Protocol Training and Certification for EMD Materials, tuition and certification	$ 365.00	8.00	$ 2,920.00						$ -
Protocol Training and Certification for EFD Materials, tuition and certification	$ 365.00	18.00	$ 6,570.00						$ -
ED-Q Training and Certification for EMD/EFD Materials, tuition and certification (3 days, 24 hours)	$ 1,100.00	2.00	$ 2,200.00						$ -
College of Emergency Dispatch Annual Subscription Online access to the College of Emergency Dispatch for 12 months	$ 89.00	18.00	$ 1,602.00						$ -
Remote Software Installation/Update - M/F Software installation or update completed remotely by Priority Dispatch	$ 500.00	1.00	$ 500.00						$ -
Remote ProQA Software Training - M/F Per person cost for four hours of ProQA software training completed in a virtual, instructor-led environment	$ 199.00	18.00	$ 3,582.00						$ -
Remote AQUA Software Training - MF Per person cost for eight hours of AQUA software training completed in a virtual, instructor-led environment	$ 199.00	2.00	$ 398.00						$ -
Remote System Administration Training Per person cost for training for center management detailing program configuration and customization options, completed in a virtual, instructor-led environment	$ 199.00	2.00	$ 398.00						$ -
Remote ProQA & AQUA Reports Training Per person cost for four hours of training for administrators, managers and supervisors on the configuration and customization options in ProQA and AQUA, completed in a virtual, instructor-led environment	$ 149.00	2.00	$ 298.00						$ -
Academy Analytics Dashboard – Tier 3 Near-real-time, online dashboard and analytics tool for ProQA, powered by FirstWatch	$ 5,000.00	1.00	$ 5,000.00						$ -
Implementation Support Package for EMD/EFD Implementation support and quality management program development	$ 45,000.00	1.00	$ 45,000.00						$ -
Carbyne Video To ProQA Installation - One-time backend setup and provisioning, virtual training, and 90 days of recorded video for playback.	$ 2,000.00	1.00	$ 2,000.00						$ -
One-Time Quality Performance Review Setup Fee (SL)	$ 1,500.00	1.00	$ 1,500.00						$ -
Equip QA for EMD Initial implementation of expert case review, quality management and mentoring for telecommunicators, QA staff and management	$ 12,350.00	1.00	$ 12,350.00						$ -
Equip QA for EFD Initial implementation of expert case review, quality management and mentoring for telecommunicators, QA staff and management	$ 12,350.00	1.00	$ 12,350.00						$ -
IAED Accreditation Application Fee EMD IAED fee for accreditation	$ 2,250.00	1.00	$ 2,250.00						$ -
IAED Accreditation Application Fee EFD IAED fee for accreditation	$ 2,250.00	1.00	$ 2,250.00						$ -
Priority Dispatch System ESP (P) M/F System License Renewal, Service & Support	$ 2,800.00	6.00	$ 16,800.00	$ 16,800.00	$ 16,800.00	$ 16,800.00	$ 16,800.00	$ 16,800.00	$ 84,000.00
Full Implementation Package Discount	$ 1.00		$ (18,540.00)						
Total			**$ 163,983.00**	**$ 16,800.00**	**$ 16,800.00**	**$ 16,800.00**	**$ 16,800.00**	**$ 16,800.00**	**$ 84,000.00**

All cost listed are Confidential

City of Lee's Summit - Subscriptions

Name of Component	Unit Cost	Quantity	Total One Time Cost	Annual Maintenance Costs					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total
Priority Dispatch AI SkillLab - ProQA calltaking training simulator powered by artificial intelligence (AI). Tier 2: 6-10 positions	$ 5,000.00	1.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 25,000.00
Annual License and Maintenance Fee for Academy Analytics Dashboard – Tier 3 License renewal, service and support	$ 1,500.00	1.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 7,500.00
ProQA Video Module powered by Carbyne renewed annually - Ability for the call-taker to instantly see live video from the scene of the emergency call after the Send Point, without the need for the caller to download a dedicated smartphone app.	$ 1,200.00	6.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 36,000.00
ED-Q Recertification	$ 100.00	2.00	$ 200.00			$ 200.00		$ 200.00	$ 400.00
IAED Recertification Fee - Two Certs Recertification fee	$ 93.00	18.00	$ 1,674.00			$ 1,674.00		$ 1,674.00	$ 3,348.00
Total			**$ 15,574.00**	**$13,700.00**	**$13,700.00**	**$15,574.00**	**$13,700.00**	**$15,574.00**	**$ 72,248.00**