

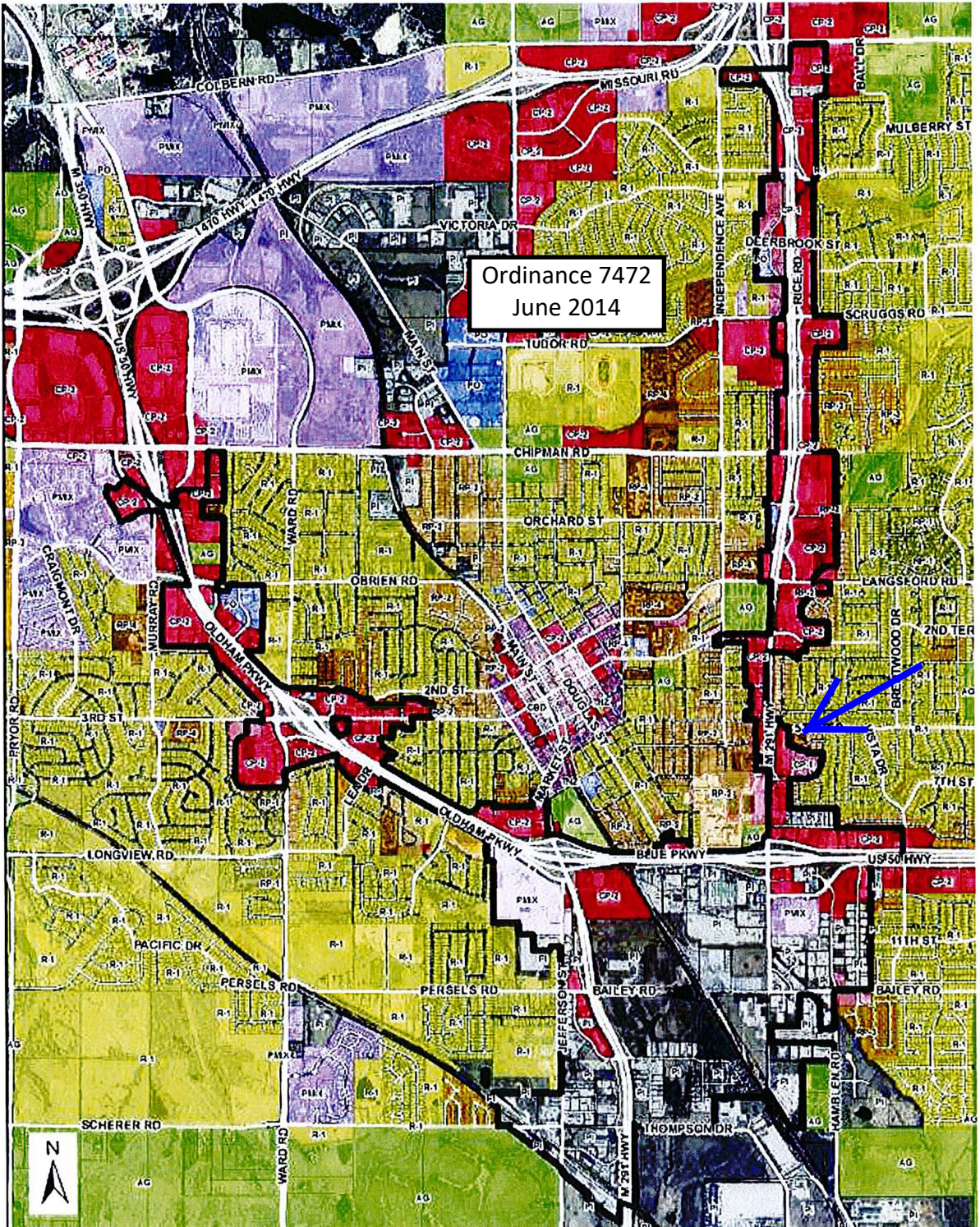
Bayberry Crossing Shopping Center
 January 9, 2024 Conceptual Presentation

| Source | Incentive Tool | Applicable Rate | Purpose | Estimated Developer Benefit | % Project Costs |
|--------|---|-----------------|--|-----------------------------|-----------------|
| CID | New Sales Tax | 1% | Encourage Redevelopment; Reduce Costs | \$1,456,000 | 13.5% |
| LCRA | Sales & Use Tax Exemption on Construction Materials | 100% | Encourage Redevelopment; Reduce Costs | \$71,900 | 0.7% |

\$1,527,900 14.2%

Total Project Costs: \$10,794,000

Attachment A



US 50 / M-291 Highway Urban Renewal Area

Lee's Summit Redevelopment CIDs

| District | Date Formed | Sales Tax Rate | Maximum Term in Years | Total Project Costs | CID Reimbursable Costs | % Reimbursement |
|-----------------------|--------------------|----------------|-----------------------|---------------------|------------------------|-----------------|
| Pine Tree Plaza CID | July 27, 2017 | 1.0% | 20 | \$9,307,605 | \$2,410,225 | 25.9% |
| 740 Blue Pkwy CID | November 2, 2017 | 1.0% | 25 | \$12,474,027 | \$1,320,000 | 10.6% |
| Southside Plaza CID | June 9, 2020 | 1.0% | 27 | \$4,814,349 | \$1,439,379 | 30.0% |
| Cedar Creek CID | September 29, 2020 | 1.0% | 25 | \$9,430,023 | \$1,499,317 | 15.9% |
| Chapel Ridge CID | February 2, 2021 | 1.0% | 25 | \$19,625,910 | \$3,945,000 | 20.1% |
| Valle Vista CID | August 9, 2022 | 1.0% | 27 | \$14,899,599 | \$3,905,687 | 26.2% |
| Bayberry Crossing CID | * Conceptual * | 1.0% | 27 | \$10,794,113 | \$1,456,000 | 13.5% |

Lee's Summit LCRA -
Sales & Use Tax Exemption through Redevelopment Plans

| Project | Date Approved | Total Project Costs | Value of Sales & Use Tax Exemption | % Reimbursement |
|--|------------------|---------------------|------------------------------------|-----------------|
| Elevate 114 - Downtown CityScape Apartments | May 7, 2019 | \$51,820,210 | \$1,329,790 | 2.6% |
| The Princeton | July 16, 2019 | \$35,523,354 | \$752,082 | 2.1% |
| Cedar Creek Shopping Center | February 2, 2021 | \$9,430,023 | \$98,200 | 1.0% |
| Streets of West Pryor Vanguard Villas | April 20, 2021 | \$30,462,000 | \$813,042 | 2.7% |
| LS Industrial | August 16, 2022 | \$46,569,000 | \$1,127,678 | 2.4% |
| Ellis Glen | March 21, 2023 | \$8,000,000 | \$232,050 | 2.9% |
| Colbern Ridge | June 13, 2023 | \$83,070,500 | \$2,367,896 | 2.9% |
| Reinhart Foodservice Performance Food Group | July 11, 2023 | \$22,027,379 | \$444,447 | 2.0% |
| Bayberry Crossing | * Conceptual * | \$10,794,113 | \$71,867 | 0.7% |