

**EXHIBIT E - EXPENSES**

<b>BASE TOTAL EXPENSES 3rd Street Improvements - Murray Road to Pryor Road</b>				
<b>Expenses</b>	<b>Amount</b>		<b>\$ Ea.</b>	<b>Cost</b>
Travel, mile (car)	2016	MILES	0.57	\$1,140.00
Full Size Plots (each)	3100	EA.	0.8	\$2,480.00
Half Size Plots (each)	6300	EA.	0.2	\$1,260.00
Public Meeting Exhibits	9	EA.	350	\$3,150.00
Misc	1	LS	\$2,000.00	\$2,000.00
O&E reports (46@\$400)	46	EA.	\$400.00	\$18,400.00
Turning Movement Counts (7-9am, 4-6pm) [4-hours x 8 locations]	32	Hours	\$100.00	\$3,200.00
24-Hour Traffic Counts (upto 2-locations)	2	EA.	\$800.00	\$1,600.00
Pot holing existing utilities	1	LS	\$10,000.00	\$10,000.00
ROW Appraisal (Donoho)	1	LS	\$44,600.00	\$44,600.00
Arborist	10	HRS.	\$150.00	\$1,500.00
			<b>Total</b>	<b>\$89,330.00</b>

<b>OPTIONAL EXPENSES 3rd Street Improvements - Murray Road to Pryor Road</b>				
<b>Expenses</b>	<b>Amount</b>		<b>\$ Ea.</b>	<b>Cost</b>
<b>Option #1</b>				
O&E reports (12@\$400)	12	Ea	\$400.00	\$4,800.00
ROW Appraisal (Donoho)	1	LS	\$12,200.00	\$12,200.00
			<b>Total =</b>	<b>\$17,000.00</b>
<b>Option #2</b>				
<b>None</b>				
<b>Option #3</b>				
<b>None</b>				
<b>Option #4</b>				
<b>None</b>				
<b>Option #5</b>				
Survey Milage				\$675.00
			<b>Total =</b>	<b>\$675.00</b>