

CDBG Funding Requests, Recommendations and Proposed Adjusted Allocations

Draft for City Council Adoption

Prior Year Funds Available for Reallocation
\$12,856.31

CDBG Program Year 2017-18

HUD 2017-18 CDBG Grant For Lee's Summit

Type/Dept	Applicant	Project Description	Last Year Grant Capped Amount/Request	Last Year Grant Staff Recomm.	Last Year Grant CEDC Recomm.	2017 Actual Grant Adjusted (Draft)
Planning & Administration (20% Cap)			\$73,859.80	\$73,859.80	\$73,859.80	\$70,953.80
P&A1	City of Lee's Summit	CDBG Program Administration	\$40,000.00	\$30,000.00	\$30,000.00	\$29,000.00
Subtotal			\$40,000.00	\$30,000.00	\$30,000.00	\$29,000.00
Public Services (15% Cap)			\$55,394.85	\$55,394.85	\$55,394.85	\$53,215.35
PS1	Coldwater of Lee's Summit	BackSnack Program - Provide for nutritional needs of hungry children	\$6,000.00	\$5,750.00	\$5,750.00	\$5,500.00
PS2	Hope House, Inc	Children's Therapy Services	\$20,000.00	\$17,874.85	\$17,874.85	\$17,200.00
PS3	Lee's Summit Social Services	Operating Expenses	\$28,000.00	\$25,000.00	\$25,000.00	\$24,000.00
PS4	ReDiscover	Parenting with Love and Logic Program	\$1,124.00	\$800.00	\$800.00	\$775.35
PS5	ReDiscover	Case Management - Assessment, therapy, education, and referral for at-risk youth	\$6,906.00	\$3,970.00	\$3,970.00	\$3,800.00
PS6	Center for Conflict Resolution	Community Mediation	\$3,000.00	\$2,000.00	\$2,000.00	\$1,940.00
Subtotal			\$65,030.00	\$55,394.85	\$55,394.85	\$53,215.35
<i>Difference between 2017 PS capped amount and request</i>			<i>(\$9,635.15)</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
Other (No Cap)/Remaining Amount			\$286,760.46	\$296,760.46	\$296,760.46	\$285,409.96
OTH1	Lee's Summit Housing Authority	Interior Unit Rehab	\$150,000.00	\$146,760.46	\$146,760.46	\$142,500.00
OTH2	City of Lee's Summit	Minor Home Repair - for LMI homeowners	\$150,000.00	\$150,000.00	\$150,000.00	\$142,909.96
Subtotal			\$300,000.00	\$296,760.46	\$296,760.46	\$285,409.96
<i>Difference between 2017 OTH amount and request</i>			<i>(\$13,239.54)</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

CEDC public hearing on March 8, 2017. CEDC recommended funding levels same as staff recommended levels. CEDC recommendations were based on last year's grant amount. Adjusted amounts were applied due to funding reduction.