

**Exhibit A**

<b>Amended Fund</b>	<b>Amended Department</b>	<b>Added/ (Reduced)</b>	<b>New Amended budget</b>
F100 General Fund	Public Works-Operations	\$30,140	\$4,906,874
F201 Gamber Center		\$2,940	\$448,611
F202 Lovell CC at Legacy Park		\$29,975	\$2,147,880
F275 Public Safety Equipment Replacement Fund		\$78,478	\$78,478
F300 Summit Woods East TIF		\$16,170,540	\$18,670,540
F303 I-470 Business Center TIF		\$27,934	\$1,089,209
F304 Summit Woods TDD		\$4,980	\$15,980
F307 Longview Farm TIF		\$976,402	\$1,318,402
F313 Water District No. 14		\$100	\$100
F321 Airport Construction		\$4,716,366	\$10,719,366
F323 R&B Excise Tax		\$77,946	\$77,946
F324 Road & Bridge Improvement		\$1,649,982	\$9,944,598
F327 Park Development Fund		\$8,626	\$6,943,626
F338 Storm Water Improvements		\$125,519	\$125,519

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F342 Road Impr 2010 - Reopened 2019	\$947,687	\$947,687
F345 TIF Application Fund	\$143,808	\$243,807
F346 Cultural Arts 2013	\$47,203	\$47,203
F347 Road Improvements 2013	\$5,173	\$5,173
F348 Blue Pkwy & Colbern Rd CID Fund	\$4,310	\$4,310
F350 LS Sports Complex TIF	\$26	\$26
F351 Longview Farm 2016 TIF	\$4,926	\$4,926
F352 Public Safety Bonds 2016	\$3,969,292	\$3,969,292
F400 General Obligation Debt	\$1,955,978	\$10,209,886
F410 Park COP Debt	\$699,623	\$3,974,623
F510 Airport Fund	\$29,119	\$2,410,022
F670 Health Insurance Reserve Fund	\$18,125	\$18,125

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