

Calendar Year 2021 Recommendation (Year 1 Utilizes Prior Yr Assessed Value @ 0.026/100 for up to 1,000 incidents then per/incident fee over 1,000)										
Department	2019 Assessed Value		.026/100	Incident Base	3 yr Avg Incident #	Incident Difference	\$/Incident Fee	Inc. Diff. Fee	Total	2020
Fort Osage FPD	\$ 202,823,655	\$	52,734	1000	1828	828	\$ 30.00	\$ 24,850	\$ 77,584	\$ 55,339
Lake Lotawana FPD	\$ 135,285,273	\$	35,174	1000	388	-612	\$ 30.00	\$	\$ 35,174	\$ 40,586
Lone Jack FPD	\$ 116,245,245	\$	30,224	1000	423	-577	\$ 30.00	\$	\$ 30,224	\$ 29,988
Sni Valley FPD	\$ 220,655,721	\$	57,370	1000	1953	953	\$ 30.00	\$ 28,600	\$ 85,970	\$ 57,172
Western Cass FPD	\$ 48,873,730	\$	12,707	1000	195	-805	\$ 30.00	\$	\$ 12,707	\$ 14,662
Pleasant Hill	\$ 216,263,773	\$	56,229	1000	1630	630	\$ 30.00	\$ 18,890	\$ 75,119	\$ 63,344
Prairie Township FPD	\$ 177,032,470	\$	46,028	1000	598	-402	\$ 30.00	\$	\$ 46,028	\$ 45,625
Totals	\$ 1,117,179,867	\$	290,467		7015			\$ 72,340	\$ 362,807	\$ 306,715

Calendar Year 2022 Recommendation/Estimates (1.5% Increase in Prior Yr Base and 1.5% Increase in Incidents Based on 3 Year Average for up to 1,000 incidents then per/incident fee over 1,000)										
Department	2021 Base		1.5% Annual Increase to Base	Incident Base	3 yr Avg Incident #	Incident Difference	\$/Incident Fee	Inc. Diff. Fee	Total	2021
Fort Osage FPD	\$ 52,734	\$	53,525	1000	1856	856	\$ 32.00	\$ 27,384	\$ 80,909	\$ 77,584
Lake Lotawana FPD	\$ 35,174	\$	35,702	1000	394	-606	\$ 32.00	\$	\$ 35,702	\$ 35,174
Lone Jack FPD	\$ 30,224	\$	30,677	1000	429	-571	\$ 32.00	\$	\$ 30,677	\$ 30,224
Sni Valley FPD	\$ 57,370	\$	58,231	1000	1983	983	\$ 32.00	\$ 31,444	\$ 89,675	\$ 85,970
Western Cass FPD	\$ 12,707	\$	12,898	1000	198	-802	\$ 32.00	\$	\$ 12,898	\$ 12,707
Pleasant Hill	\$ 56,229	\$	57,072	1000	1654	654	\$ 32.00	\$ 20,932	\$ 78,004	\$ 75,119
Prairie Township FPD	\$ 46,028	\$	46,719	1000	607	-393	\$ 32.00	\$	\$ 46,719	\$ 46,028
Totals	\$ 290,467	\$	294,824		7120			\$ 79,760	\$ 374,584	\$ 362,807

